



Countryside F Neighborhood Roadway Improvements BA-407 & BA-408

Public Improvement Hearing

December 10, 2013

CITY OF EDINA



Project initiated as part of the City's Street Reconstruction Program

- **Streets**
- Streets were originally constructed in the early 1960's
- Street pavement is in poor overall condition, PCI 5
- **Utility Issues**
- Spot locations of sanitary sewer trunk pipe issues
- Localized surface drainage and inlet capacity issues
- Old fire hydrants
- Gate valves nearing end of useful life





Proposed Roadway Improvements

- Spot concrete curb and gutter repairs (storm sewer)
- Recycle existing pavement section and construct new street
- No changes to the existing street lighting
- No additional pedestrian facilities





Proposed Utility Improvements

- Sanitary sewer trunk pipe spot repairs
- Watermain - replace all gate valves and fire hydrants
- Storm sewer
 - Spot modifications to improve existing drainage issues
 - Install sump drain pipe where feasible
 - upsize the existing 12-inch pipe that drains to Hawkes Lake to help minimize potential flooding



Project Cost

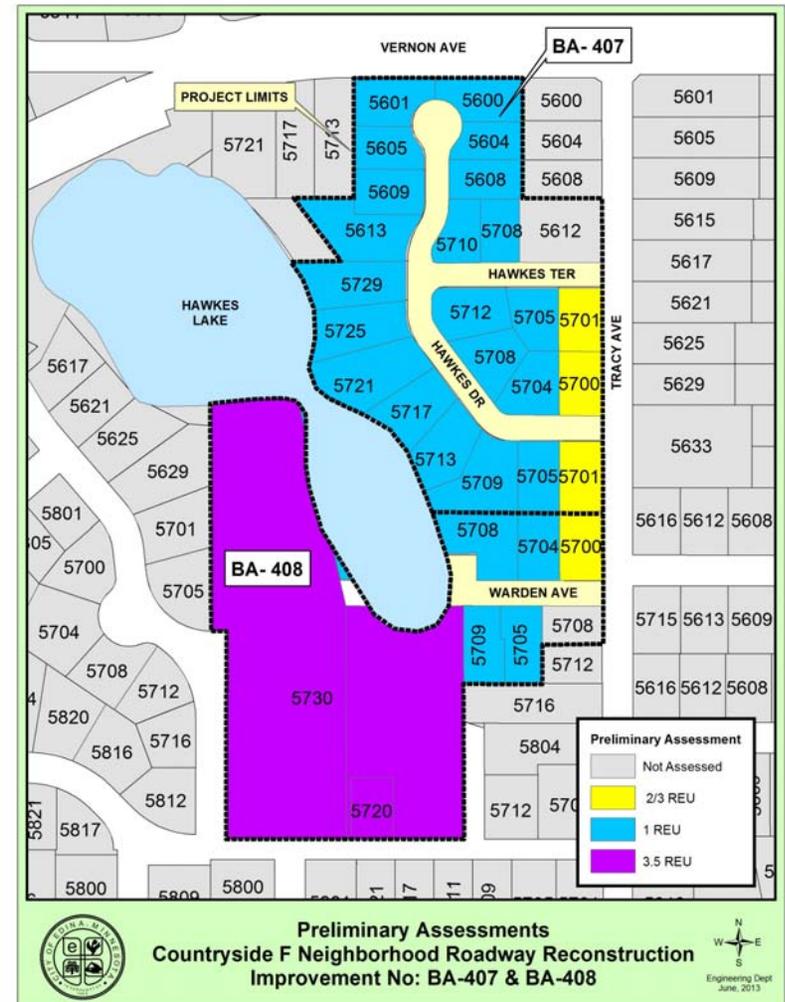
Item	Amount	Total Cost
Roadway (1):		
Hawkes Addition, BA-407	\$241,978	
Warden Ave, BA-408	\$ 81,660	
Roadway Total:		\$323,638
Utilities:		
Storm Sewer (3)	\$220,000	
Watermain	\$125,000	
Sanitary Sewer	\$ 95,000	
Utilities Total:		\$440,000
Total Project:		\$763,638

- 1 Cost to be assessed to residents
- 2 Costs are given in estimated 2014 dollars
- 3 Includes curb and gutter costs



Proposed Assessments

- Based on residential equivalent unit (REU)
- Estimated assessment per REU:
Hawkes Add. BA-407 = \$11,000
Warden Ave. BA-408 = \$10,000
- Final assessments are calculated after final construction costs are determined.





Feasibility:

Staff believes the project is necessary, cost effective and feasible to improve the public infrastructure in the Countryside F Neighborhood.

Authorize:

Countryside F Neighborhood Roadway Improvements,
BA-407 & BA-408



Project Schedule

Project Open House 2012	October 8, 2012
Neighborhood Informational Meeting	July 29, 2013
ETC Feasibility Study Review	September 19 and October 24, 2013
Receive Feasibility Report	November 19, 2013
Public Hearing	December 10, 2013
Bid Opening	March/April 2014
Award Contract	Spring 2014
Begin Construction	Spring 2014
Complete Construction	Fall 2014
Final Assessment Hearing	Fall 2015