

REPORT / RECOMMENDATION



To: MAYOR AND COUNCIL

Agenda Item #: IV. E.

From: John Wallin, Finance Director

Action

Date: December 3, 2013

Discussion

Information

Subject: Resolution No. 2013-122 Approving 2014 Park and Recreation Fees

Action Requested:

Approve Resolution 2013-122 approving 2014 Park and Recreation Fees

Information / Background:

Attached is Resolution 2013-122 Approving Park and Recreation fees for 2014. Park fees other than Art Center fees were approved by the Park Board. Art Center fees are proposed to change for the classes and workshops starting in June of 2014. The fees that are proposed to change from 2013 to 2014 are in **bold**.

Attachment:

Resolution No. 2013-122 Approving 2014 Park and Recreation Fees

RESOLUTION NO. 2013-122
APPROVING 2014 PARK AND RECREATION FEES

BE IT RESOLVED that the Edina City Council does hereby approve and set the following 2014 Park and Recreation Fees.

PARK AND RECREATION		
	2013	2014
Adult Tennis Instruction	\$50.00	\$52.00
Youth Tennis Instruction (restructuring program)	\$50.00	NA
Youth Tennis Instruction Two Days	NA	\$52.00
Youth Tennis Instruction Three Days	NA	\$71.00
Youth Tennis Instruction Four Days	NA	\$86.00
Pee Wee Tennis	\$36.00	\$38.00
Team Tennis	\$100.00	\$100.00
Tennis Camp	\$99.00	\$104.00
Playground	\$36.00	\$45.00
Fab 4 & 5	\$77.00	\$95.00
Small Wonders	\$67.00	\$69.00
Safety Camp	\$35.00	\$35.00
Super 6 & 7	\$51.00	\$62.00
Cheerleading Camp	\$50.00	\$50.00
Highlands Explorers	\$57.00	\$69.00
Challengers	\$92.00	NA
Playground Pros	62.00	\$75.00
Travelin' Teens	\$92.00	\$114.00
Playground Plus	\$77.00	NA
Pre-Creators	\$77.00	\$95.00
Intro to Sports/Pre-Games	\$77.00	\$95.00
Tiny Tot Sports	\$77.00	\$95.00
Playground Creators	\$57.00	\$69.00
Playground Performers	\$57.00	\$69.00
Leaders in Training	\$36.00	\$45.00
Fishing Clinic	\$10.00	\$10.00
Barnyard Boogie	\$5.00/per person	\$5.00/per person
Santa's Breakfast (at Edinborough Park)	\$10.00 Members \$15.00/Non-Members	\$10.00 Members \$15.00/Non-Members
Schools Out	\$25.00	\$25.00
Garden Plot Rental	\$25.00/10x10 \$30.00/10x15	\$35.00
Contracted Programs		
Skyhawks	Varies	Varies
Party Unit	Varies	Varies
Soccer Shots Camp	NA	Varies
Reach Education Solutions	Varies	Varies
Once Upon a Star Parties	Varies	Varies

ADULT ATHLETIC FEES					
SUMMER SOFTBALL LEAGUES			BASKETBALL		
	2013	2014		2013	2014
Men's League (formerly non-resident team)	\$585.00	\$490.00	5-Man C League	\$505.00	\$570.00
Men's League – Resident Discount Rate (formerly resident team)	\$425.00	\$430.00	5-Man C League Resident Discount	NA	\$510.00
Co-Rec League (formerly non-resident team)	\$620.00	\$525.00	5-Man B League	\$505.00	\$570.00
Co-Rec League – Resident Discount Rate (formerly resident team)	\$460.00	\$465.00	5-Man B League Resident Discount	NA	\$510.00
Men's Double Header League (formerly non-resident team)	\$825.00	\$730.00	HOCKEY		
Men's Double Header League – Resident Discount Rate (formerly resident team)	\$665.00	\$670.00	4-Man League	\$250.00	\$305.00
Non-Resident Individual (up to 4 players)	\$26.00	NA	4-Man League Resident Discount	NA	\$255.00
VOLLEYBALL			BROOMBALL		
Officiated Leagues	\$365.00	\$415.00	Co-Rec League	\$320.00	\$370.00
Officiated Leagues – Resident Discount Rate	NA	\$365.00	Co-Rec League Resident Discount	NA	\$320.00
Non-Resident – Individual	\$10.00	NA	CO-REC KICKBALL		
			C-Rec Kickball	\$125.00	\$150.00
			Co-Rec League Resident Discount	NA	\$125.00

PARK DEPARTMENT RENTALS					
	2013	2014		2013	2014
General Park Areas			Athletic Fields – Residents Only		
Resident Use/hour	\$50.00	\$50.00	Per field – per day	\$139.00	\$139.00
Resident Use/day	\$140.00	\$140.00	Per field – per hour	\$50.00	\$50.00
Commercial Use (i.e. TV)/hr	\$80.00	\$80.00	Per field – per hour w/lights	\$77.00	\$77.00
Commercial use with light/hr	\$135.00	\$135.00			
Showmobile/day	\$700.00	\$700.00	Edina Athletic Associations		
			Field user fee/participant	\$11.00	\$11.00
Van Valkenburg/Courtney Fields (Residents Only)			Gymnasium user fee/participant	\$11.00	\$11.00
Per field/day includes building	\$165.00	\$165.00	Outdoor hockey rink user fee/participant	\$11.00	\$11.00

Rosland Park Pathway			Utley Park Fire Ring Rental		
Per Hour	\$75.00	\$75.00	Fire Ring – per day	\$28.00	\$28.00
Per Day	\$225.00	\$225.00			
Arneson Acres Park/Terrace Room Only Residents			Arneson Acres Park/Terrace Room Only Non-Residents		
Per hour, first hour	\$80.00	\$85.00	Per hour, first hour	\$100.00	\$105.00
Each add'l hour up to 3 hrs	\$50.00	\$55.00	Each add'l hour up to 3 hrs	\$70.00	\$75.00
Per day (4 hours or more)	\$200.00	\$205.00	Per day (4 hours or more)	\$250.00	\$270.00
Arneson Acres Park/Gazebo Only Residents			Arneson Acres Park/Gazebo Only Non-Residents		
½ day (6 hrs or less)	\$80.00	\$85.00	½ day (6 hrs or less)	\$100.00	\$105.00
Full day (over 6 hours)	\$115.00	\$120.00	Full day (over 6 hours)	\$150.00	\$155.00
Arneson Acres Park/Terrace Room & Gazebo: Residents			Arneson Acres Park/Terrace Room & Gazebo: Non-Residents		
Per hour, first hour	\$115.00	\$120.00	Per hour, first hour	\$135.00	\$140.00
Each add'l hour up to 3 hrs	\$55.00	\$60.00	Each add'l hour up to 3 hrs	\$65.00	\$70.00
Per day (4 hours or more)	\$245.00	\$250.00	Per day (4 hours or more)	\$289.00	\$294.00
Picnic Shelter Rentals (full day)			Picnic Shelter Rentals (half-day)		
Chowen Park	\$44.00	\$44.00	Chowen Park	\$28.00	\$28.00
Sherwood Park	\$44.00	\$44.00	Sherwood Park	\$28.00	\$28.00
Wooddale Park	\$44.00	\$44.00	Wooddale Park	\$28.00	\$28.00
Rosland Park	\$155.00	\$155.00			
Braemar Park	\$44.00	\$44.00			
Park Shelter Buildings Rentals (full day)			Park Shelter Buildings Rentals (half-day)		
Cornelia School Park	\$105.00	\$105.00	Cornelia School Park	\$70.00	\$70.00
Todd Park	\$105.00	\$105.00	Todd Park	\$70.00	\$70.00
Walnut Ridge Park	\$105.00	\$105.00	Walnut Ridge Park	\$70.00	\$70.00
Weber Park	\$105.00	\$105.00	Weber Park	\$70.00	\$70.00

BRAEMAR GOLF COURSE		
	2013	2014
Green Fees		
18 hole - non-patron	\$39.00	\$39.00/\$42.00*
18 hole – patron	\$31.00	\$31.00/\$32.00*
Senior – patron (age 62 and older)	\$29.00	\$29.00/\$30.00*
Senior – non-patron (age 62 and older)	\$37.00	\$37.00/\$39.00*
9 hole - non-patron	\$20.00	\$20.00/\$21.00*
9 hole – patron	\$16.00	\$16.00/\$17.00*
Masters Senior (Patrons age 75 and older)	\$25.00	\$25.00/\$27.00*
College Age Rate	\$26.00	\$26.00/\$30.00*
Junior 18 Hole Rate	\$19.00	\$20.00
Junior 9 Hole Rate	\$11.00	\$12.00
GROUP FEES - 18 holes	\$47.00	\$49.00
GROUP FEES - 9 holes	\$24.00	\$25.00
Patron Cards		
Resident Patron Card before April 1	\$75.00	\$75.00

Resident Patron Card after March 30	\$80.00	\$80.00
Non-Resident Patron Card before April 1	\$90.00	\$90.00
Non-Resident Patron Card after March 31	\$95.00	\$95.00
Computerized Handicaps		
Resident	\$27.00	\$27.00
Non-Resident	\$32.00	\$32.00
Lockers		
Men's 72 inch	\$40.00	\$40.00
Men's 42 inch	\$30.00	\$30.00
Ladies 72 inch	\$20.00	\$20.00
Club Storage	\$50.00	\$50.00
Club Rental	\$10.00/\$25.00	NA/\$25.00
Push Carts – 9 Hole	\$4.00	\$5.00
Push Carts – 18 Hole	\$6.00	\$7.00
Golf Cars		
18 holes	\$30.00	\$31.00
9 holes	\$18.00	\$19.00
Group Car Fees	\$37.00	\$38.00
Group Golf Lessons		
Adult	\$105.00	\$105.00
Junior	\$50.00	\$50.00
Braemar Room		
Resident - wedding related	\$900.00	\$1,000.00
Non-residents - wedding related	\$1,100.00	\$1,200.00
Other events	\$375.00/\$1,100.00	\$375.00/\$1,200.00
Braemar Driving Range		
Large Bucket	\$7.75	\$7.75
Small Bucket	\$5.25	\$5.25
Warm-Up Bucket	\$3.00	\$3.00

*Weekend rate Friday through Sunday.

BRAEMAR EXECUTIVE COURSE AND FRED RICHARDS COURSE		
	2013	2014
Green Fees		
Adult non-patron	\$14.50	\$15.50
Adult patron	\$11.50	\$12.50
Junior	\$9.00	\$10.00
Junior – 10 Round Card	\$70.00	\$75.00
Patron Cards		
Adults Only (18 and older)	\$25.00	\$25.00
Golf Cars		
Golf Cars (everyone)	\$14.00	\$15.00
Pull Carts	\$3.00	\$3.00
Group Fees	\$17.00	\$18.00

GOLF DOME		
Large Bucket	\$8.25	\$9.00
Senior Bucket	\$7.75	\$8.50
Time Golf ½ hour	\$12.00	\$14.00
Hourly Field Rental	\$150.00	\$175.00

EDINBOROUGH PARK					
		2013		2014	
“Pool & Track” Daily Passes					
Pool & Track Daily Passes (Residents/Non-Residents)		\$7.00		\$7.00	
“Pool & Track” Season Passes					
Edina Individual		\$260.00		\$260.00	
Each Additional Member		\$90.00		\$90.00	
Non-Edina Individual		\$290.00		\$290.00	
Each Additional Member		\$100.00		\$100.00	
Locker Rental		\$0.25		\$0.25	
Birthday Party Packages/2 Hours					
Adventure Package		\$140.00		\$160.00	
Peak Package		\$90.00		\$100.00	
BUILDING RENTALS – Non-Exclusive Rentals/Hr					
Great Hall		\$350.00		\$350.00	
Theater		\$250.00		\$250.00	
Grotto		\$200.00		\$200.00	
Adventure Peak		\$300.00		\$300.00	
Pool (swim team only)		\$45.00		\$45.00	
Commercial Photo Shoot (Hourly)			Domestic Photo Shoot (Hourly)		
	2013	2014		2013	2014
Any Park Area Blocked Off	\$250.00	\$250.00	Any Park Area Blocked Off	\$200.00	\$200.00
Grotto	\$250.00	\$250.00	Grotto	\$200.00	\$200.00
Theatre	\$250.00	\$250.00	Theatre	\$200.00	\$200.00
Great Hall	\$350.00	\$350.00	Great Hall	\$350.00	\$350.00

EDINBOROUGH PARK “PLAYPARK”					
		2013		2014	
Playpark Daily Admission					
Resident		\$7.00		\$7.00	
Non-resident		\$7.00		\$7.00	
Children Under 12 Months		FREE		FREE	
Adults		Free w/ paid child		Free w/ paid child	
Edinborough Association Members Daily Pass		\$6.00		\$6.00	
Playpark Punch Pass – 10 Uses					
Resident		\$60.00		\$60.00	
Non-resident		\$60.00		\$60.00	
Resident Season Pass					
First Member		\$85.00		\$85.00	

Each Additional Member	\$65.00	\$65.00
Non-Resident Season Pass		
First Member	\$110.00	\$110.00
Each Additional Member	\$90.00	\$90.00
Total Facility Daily Admission		
Resident	\$12.00	\$12.00
Non-resident	\$12.00	\$12.00

**We will be charging sales tax (7.275%) to all of our fees, charges and purchases

AQUATIC CENTER		
	2013	2014
Season Tickets		
Resident Family:		
First 2 members	*\$87.50/\$97.50	*\$87.50/\$97.50
Each additional member	\$47.50	\$47.50
Maximum (8 members)	\$382.50	\$382.50
Resident Individual	*47.00/\$52.00	*47.00/\$52.00
Non-Resident Family:		
First 2 members	*\$102.50/\$112.50	*\$102.50/\$112.50
Each additional member	\$52.50	\$52.50
Maximum (8 members)	\$427.50	\$427.50
Non-Resident Individual	\$57.00/\$62.00	\$57.00/\$62.00
Season FlowRider additional per person	*\$42.50/\$47.50	*\$42.50/\$47.50
Daily Admissions		
Daily Admission (resident & non-resident)	\$10.00	\$10.00
Admission after 6 pm	\$8.00	\$8.00
Daily Admission FlowRider additional per person	\$5.00	\$5.00
Aquatic Instruction		
Aquatic Instruction	Contracted	Contracted

- Early Bird Special if purchased no later than April 30, 2014.
- Prices DO NOT include tax.

CENTENNIAL LAKES					
	2013	2014		2013	2014
Rental Concession Items			Weekend Rental – 6 Hour Period		
Paddle Boats - 4 person boat ½ hr.	\$8.00	\$8.00	Friday evening	\$1,150.00	\$1,150.00
			Saturday evening	\$1,150.00	\$1,150.00
Winter sled per hr.	\$7.00	\$7.00			
Ice Skate	\$5.00	\$6.00			
Building Rentals			Champion Putting		
½ day – Salon M-TH	\$250.00	\$250.00	9 hole	\$5.00	\$5.00
Sunday – ½ day Salon	\$400.00	\$400.00	18 hole	\$9.00	\$9.00
Amphitheater Rental			Lawn Games		
Amphitheater Rental	\$275.00	\$275.00	Per Court	\$16.00/hr.	\$20.00/hr.
Commercial Photo Shoot	\$50.00/hr.	\$50.00/hr.			

ARENA		
	2013	2014
Hourly Rate (as of 9/13)	\$205.00	\$210.00
Off Season Non-Prime	\$150.00	\$155.00
Off Season Prime (Sun-Thurs Evening.)	\$160.00	\$165.00
Open skating (Youth and Adult)	\$5.00	\$5.00
Skate Rental	\$3.00	\$3.00
Skate Sharpening	\$5.00	NA
Season Tickets (set first week of September)		
Resident Family:		
First 2 members	\$115.00	\$115.00
Each additional member	\$10.00	\$10.00
Maximum (7 persons)	\$165.00	\$165.00
Resident Individual	\$105.00	\$105.00
Non-Resident Family:		
First 2 members	\$130.00	\$130.00
Each additional member	\$10.00	\$10.00
Maximum (7 persons)	\$180.00	\$180.00
Non-Resident Individual	\$115.00	\$115.00
Classes		
Classes – 30 or 60 minutes	NA	\$11.75/\$22.50
Classes – 8 week sessions, 30 or 60 minutes	\$99.00/\$185.00	NA

ART CENTER					
Hours	2011 Class \$8.00 hour	2012-2013 Class \$8.50 hour NM/M	Starts June 2014 Class \$9.00 hour NM/M	2012-2013 \$12.75 per Hour Workshop	Starts June 2014 \$13.25 per Hour Workshop
30		\$255 / \$230	\$270/\$243	\$383 / \$345	\$398/\$358
29		\$247 / \$222	\$261/\$235	\$370 / \$333	\$384/\$346
28		\$238 / \$214	\$252/\$227	\$357 / \$321	\$371/\$334
27		\$230 / \$207	\$243/\$219	\$344 / \$310	\$358/\$322
26		\$221 / \$199	\$234/\$211	\$332 / \$299	\$345/\$310
25		\$213 / \$192	\$225/\$202	\$318 / \$287	\$331/\$298
24		\$204 / \$184	\$216/\$194	\$306 / \$275	\$318/\$286
23		\$196 / \$176	\$207/\$186	\$293 / \$264	\$305/\$274
22		\$187 / \$168	\$198/\$178	\$281 / \$253	\$292/\$262
21		\$179 / \$161	\$189/\$170	\$268 / \$241	\$278/\$250
20		\$170 / \$153	\$180/\$162	\$255 / \$230	\$265/\$239
19		\$162 / \$146	\$171/\$154	\$242 / \$218	\$252/\$227
18		\$153 / \$138	\$162/\$146	\$230 / \$207	\$239/\$215
17		\$145 / \$131	\$153/\$138	\$217 / \$195	\$225/\$203
16		\$136 / \$122	\$144/\$130	\$204 / \$184	\$212/\$191
15		\$128 / \$115	\$135/\$121	\$191 / \$172	\$199/\$179
14		\$119 / \$107	\$126/\$113	\$179 / \$161	\$186/\$167
13		\$111 / \$100	\$117/\$105	\$166 / \$149	\$172/\$155
12		\$102 / \$92	\$108/\$97	\$153 / \$138	\$159/\$143
11		\$94 / \$85	\$99/\$89	\$140 / \$126	\$146/\$131

10		\$85 / \$77	\$90/\$81	\$128 / \$115	\$133/\$119
9		\$77 / \$69	\$81/\$73	\$115 / \$104	\$119/\$107
8		\$68 / \$61	\$72/\$65	\$102 / \$92	\$106/\$95
7		\$60 / \$54	\$63/\$57	\$89 / \$80	\$93/\$84
6		\$51 / \$46	\$54/\$49	\$72/\$65	\$80/\$72
5		\$43 / \$39	\$45/\$40	\$64 / \$58	\$66/\$60
4		\$34 / \$31	\$36/\$32	\$51 / \$46	\$53/\$48
3		\$26 / \$23	\$27/\$24	\$38 / \$34	\$40/\$36
2		\$17 / \$15	\$18/\$16	\$26 / \$23	\$27/\$24
1		\$9 / \$8	\$9/\$8	\$13 / \$11	\$13/\$12
NM/M – Non-Member/Member					
EDINA ART CENTER MEMBERSHIPS					
				2012	2013
Annual Family Membership (Resident members \$5 off)				\$50.00	\$50.00
Annual Individual Membership(Resident members \$5 off)				\$35.00	\$35.00

PEGGY KELLY MEDIA ARTS STUDIOS					
DO-IT YOURSELF SERVICES	2013 HOURLY FEE	2014 HOURLY FEE	EQUIPMENT RENTAL	2013 2 DAY RENTAL	2014 2 DAY RENTAL
Transfer movies DVD disk Studio staff does it	\$30.00 \$50.00	\$30.00 \$50.00	35mm Slide Projector	\$25.00	\$25.00
Scan pictures or slides to video (CD or DVD album) Studio staff does it	\$18.00 50¢/slide	\$19.00 50¢/slide	Hi8mm Camcorder	\$25.00	\$25.00
Audio Dubbing or Transfer Studio staff does it	\$15.00 \$40.00	\$15.00 \$40.00	Overhead Projector	\$20.00	\$20.00
Digital Video Editing Studio staff does it	\$30.00 \$50.00	\$30.00 \$50.00	16mm Movie Projector	\$25.00	\$25.00
Duplicate Copy of DVD	\$7.00	\$6.00	Super 8mm Movie Projector	\$25.00	\$25.00
Audio Cassette Duplication	\$1.50/ copy	\$1.50/ copy	8mm Movie Projector	\$25.00	\$25.00
			Movie screen	\$5.00	\$5.00
<i>Customer provides blank cassettes (video and audio), film and lamination supplies except as noted.</i>					
<i>* STUDIO COPYING/TRANSFERRING</i>					
COMPUTER OPEN STUDIO TIME					
				2013	2014
PC Computers (includes use of Photoshop, Photoshop Elements, Roxio video Editing software.				\$30/hr. NM pay \$15 add'l daily access fee	\$35/hr. NM pay \$15 add'l daily access fee

MEMBERSHIP		
	2013	2014
Annual Individual Membership (Resident members \$5 off)	\$35.00	\$35.00
Annual Family Membership (Resident members \$5 off)	\$50.00	\$50.00

EDINA SENIOR CENTER		
	2013	2014
Fees		
Golf League Membership (Richards Golf Course)	\$12.00	\$12.00
55+ Softball League Membership (Van Valkenburg)	\$50.00	NA
Bowling League Membership	\$10.00	\$11.00
Edina Senior Center Membership	\$17.00/\$27.00	\$17.00/\$27.00
Greeting Cards	\$1.50	\$1.50
Trips & Tours - Members	\$2.50	\$3.25
Trips & Tours - Non-Members	NA	\$5.25
Defensive Driving – 4 hr. class	\$22.00	\$22.00
Elder Learning Institute Classes	\$18.00	\$20.00
Card Tournaments	\$1.00/person	\$1.00/person
Social Card Groups (per person/per day)	\$.25	\$.25
Podiatrist	\$2.00/Patient	\$3.00/patient
Community Education (per class per day)	\$2.00/person	NA
Room Rental		
Fireside Room & Classrooms per hour – (2 hr. min.)	\$42.90	NA
Fireside Room & Classrooms per day	\$150.20	NA
Gathering/Grandview Room per hour – (2 hr. min.)	\$53.60	NA
Gathering/Grandview Room per day	\$203.80	NA
Classroom or Grandview Room – Resident (2 hr. min.)	NA	\$40.00/hr.
Classroom or Grandview Room – Non-resident (2 hr. min.)	NA	\$45.00/hr.
Classroom – Resident – more than 4 hours	NA	\$150.00
Classroom – Non-resident – more than 4 hours	NA	\$200.00
Fireside Room – per day – Resident	NA	\$170.00
Fireside Room – per day – Non-resident	NA	\$200.00
Fireside Room – per hour – Resident	NA	\$50.00
Fireside Room – per hour – Non-resident	NA	\$60.00
Wall Art Display Rental	15% of sale	15% of sale
Equipment Rental		
Television/VCR/DVD	\$10.70	\$12.00
Overhead Projector	\$5.40	\$7.00
Portable Screen	\$5.40	\$7.00

Dated: December 3, 2013.

Attest _____
Debra A. Mangen, City Clerk

James B. Hovland, Mayor

STATE OF MINNESOTA)
COUNTY OF HENNEPIN) SS
CITY OF EDINA)

CERTIFICATE OF CITY CLERK

I, the undersigned duly appointed and acting City Clerk for the City of Edina do hereby certify that the attached and foregoing Resolution was duly adopted by the Edina City Council at its Regular Meeting of December 3, 2013, and as recorded in the Minutes of said Regular Meeting.

WITNESS my hand and seal of said City this ____ day of _____, 20__.

City Clerk
