



To: MAYOR AND COUNCIL

Agenda Item #: IV. D.

From: Eric Roggeman, Finance Director

Action

Date: December 2, 2014

Discussion

Information

Subject: Resolution No. 2014-148 Approving 2015 Park and Recreation Fees

Action Requested:

Adopt Resolution 2014-148 approving 2015 Park and Recreation Fees

Information / Background:

Attached is Resolution 2014-148 Approving Park and Recreation fees for 2015. Park fees other than Art Center fees were approved by the Park Board. No changes to Art Center fees are proposed for 2015. However, the Peggy Kelly Media Arts Studio is closing at the end of 2014, and this closure is reflected in the according fee schedule. The fees that are proposed to change from 2014 to 2015 are in **bold**.

Attachment:

Resolution No. 2014-148 Approving 2015 Park and Recreation Fees

RESOLUTION NO. 2014-148
APPROVING 2014 PARK AND RECREATION FEES

BE IT RESOLVED that the Edina City Council does hereby approve and set the following 2015 Park and Recreation Fees.

PARK AND RECREATION		
	2014	2015
Adult Tennis Instruction	\$52.00	\$62.00
Youth Tennis Instruction Two Days	\$52.00	\$38.00
Youth Tennis Instruction Three Days	\$71.00	\$62.00
Youth Tennis Instruction Four Days	\$86.00	NA
Pee Wee Tennis	\$38.00	\$38.00
Team Tennis	\$100.00	\$105.00
Tennis Camp	\$104.00	\$104.00
Playground	\$45.00	\$45.00
Fab 4 & 5	\$95.00	\$95.00
Small Wonders	\$69.00	\$69.00
Safety Camp	\$35.00	\$35.00
Super 6 & 7	\$62.00	\$62.00
Cheerleading Camp	\$50.00	\$50.00
Highlands Explorers	\$69.00	\$69.00
Playground Pros	\$75.00	\$75.00
Travelin' Teens	\$114.00	\$114.00
Pre-Creators	\$95.00	\$95.00
Intro to Sports/Pre-Games	\$95.00	\$95.00
Tiny Tot Sports	\$95.00	\$95.00
Playground Creators	\$69.00	\$69.00
Playground Performers	\$69.00	\$69.00
Leaders in Training	\$45.00	\$45.00
Fishing Clinic	\$10.00	\$10.00
Barnyard Boogie	\$5.00/per person	\$5.00/per person
Santa's Breakfast (at Edinborough Park)	\$10.00 Members \$15.00/Non-Members	\$10.00 Members \$15.00/Non-Members
Schools Out	\$25.00	\$25.00
Garden Plot Rental	\$35.00	\$35.00
Contracted Programs		
Skyhawks	Varies	Varies
Party Unit	Varies	Varies
Soccer Shots Camp	Varies	Varies
Reach Education Solutions	Varies	Varies
Once Upon a Star Parties	Varies	Varies

ADULT ATHLETIC FEES					
SUMMER SOFTBALL LEAGUES			BASKETBALL		
	2014	2015		2014	2015
Men's League (formerly non-resident team)	\$490.00	\$495.00	5-Man C League	\$570.00	\$575.00
Men's League – Resident Discount Rate (formerly resident team)	\$430.00	\$435.00	5-Man C League Resident Discount	\$510.00	\$515.00
Co-Rec League (formerly non-resident team)	\$525.00	\$535.00	5-Man B League	\$570.00	\$575.00
Co-Rec League – Resident Discount Rate (formerly resident team)	\$465.00	\$475.00	5-Man B League Resident Discount	\$510.00	\$515.00
Men's Double Header League (formerly non-resident team)	\$730.00	\$735.00	HOCKEY		
Men's Double Header League – Resident Discount Rate (formerly resident team)	\$670.00	\$675.00	4-Man League	\$305.00	\$305.00
			4-Man League Resident Discount	\$255.00	\$255.00
VOLLEYBALL			BROOMBALL		
Officiated Leagues	\$415.00	\$415.00	Co-Rec League	\$370.00	\$370.00
Officiated Leagues – Resident Discount Rate	\$365.00	\$365.00	Co-Rec League Resident Discount	\$320.00	\$320.00
			CO-REC KICKBALL		
			C-Rec Kickball	\$150.00	\$150.00
			Co-Rec League Resident Discount	\$125.00	\$125.00

PARK DEPARTMENT RENTALS					
	2014	2015		2014	2015
General Park Areas			Athletic Fields (Residents Only)		
Resident Use/hour	\$50.00	\$50.00	Per field – per day	\$139.00	\$139.00
Resident Use/day	\$140.00	\$140.00	Per field – per hour	\$50.00	\$50.00
Commercial Use (i.e. TV)/hr	\$80.00	\$80.00	Per field – per hour w/lights	\$77.00	\$77.00
Commercial use with light/hr	\$135.00	\$135.00			
Showmobile/day	\$700.00	\$700.00	Edina Athletic Associations		
			Field user fee/participant	\$11.00	\$11.00
Van Valkenburg/Courtney Fields (Residents Only)			Gymnasium user fee/participant	\$11.00	\$11.00
Per field/day includes building	\$165.00	\$165.00	Outdoor hockey rink user fee/participant	\$11.00	\$11.00
Rosland Park Pathway (Residents Only)			Utley Park Fire Ring Rental (Residents Only)		
Per Hour	\$75.00	\$75.00	Fire Ring – per day	\$28.00	\$28.00

Per Day	\$225.00	\$225.00			
Arneson Acres Park/Terrace Room Only Residents			Arneson Acres Park/Terrace Room Only Non-Residents		
Per hour, first hour	\$85.00	\$85.00	Per hour, first hour	\$105.00	\$105.00
Each add'l hour up to 3 hrs	\$55.00	\$55.00	Each add'l hour up to 3 hrs	\$75.00	\$75.00
Per day (4 hours or more)	\$205.00	\$205.00	Per day (4 hours or more)	\$270.00	\$270.00
Arneson Acres Park/Gazebo Only Residents			Arneson Acres Park/Gazebo Only Non-Residents		
½ day (6 hrs or less)	\$85.00	\$85.00	½ day (6 hrs or less)	\$105.00	\$105.00
Full day (over 6 hours)	\$120.00	\$120.00	Full day (over 6 hours)	\$155.00	\$155.00
Arneson Acres Park/Terrace Room & Gazebo: Residents			Arneson Acres Park/Terrace Room & Gazebo: Non-Residents		
Per hour, first hour	\$120.00	\$120.00	Per hour, first hour	\$140.00	\$140.00
Each add'l hour up to 3 hrs	\$60.00	\$60.00	Each add'l hour up to 3 hrs	\$70.00	\$70.00
Per day (4 hours or more)	\$250.00	\$250.00	Per day (4 hours or more)	\$294.00	\$294.00
Picnic Shelter Rentals - full day (Residents Only)			Picnic Shelter Rentals - half day (Residents Only)		
Chowen Park	\$44.00	\$44.00	Chowen Park	\$28.00	\$28.00
Sherwood Park	\$44.00	\$44.00	Sherwood Park	\$28.00	\$28.00
Wooddale Park	\$44.00	\$44.00	Wooddale Park	\$28.00	\$28.00
Rosland Park	\$155.00	\$155.00			
Braemar Park	\$44.00	NA			
Park Shelter Buildings Rentals - full day (Residents Only)			Park Shelter Buildings Rentals - half-day (Residents Only)		
Cornelia School Park	\$105.00	\$105.00	Cornelia School Park	\$70.00	\$70.00
Todd Park	\$105.00	\$105.00	Todd Park	\$70.00	\$70.00
Walnut Ridge Park	\$105.00	\$105.00	Walnut Ridge Park	\$70.00	\$70.00
Weber Park	\$105.00	\$105.00	Weber Park	\$70.00	\$70.00

BRAEMAR GOLF COURSE		
	2014	2015
Green Fees		
18 hole - non-patron	\$39.00/\$42.00*	\$39.00/\$42.00*
18 hole – patron	\$31.00/\$32.00*	\$31.00/\$32.00*
Senior – patron (age 62 and older)	\$29.00/\$30.00*	\$29.00/\$30.00*
Senior – non-patron (age 62 and older)	\$37.00/\$39.00*	\$37.00/\$39.00*
9 hole - non-patron	\$20.00/\$21.00*	\$20.00/\$21.00*
9 hole – patron	\$16.00/\$17.00*	\$16.00/\$17.00*
Masters Senior (Patrons age 75 and older)	\$25.00/\$27.00*	\$25.00/\$27.00*
College Age Rate	\$26.00/\$30.00*	\$26.00/\$30.00*
Junior 18 Hole Rate	\$20.00	\$20.00
Junior 9 Hole Rate	\$12.00	\$12.00
GROUP FEES - 18 holes	\$49.00	\$49.00
GROUP FEES - 9 holes	\$25.00	\$25.00
Patron Cards		
Resident Patron Card before April 1	\$75.00	\$75.00
Resident Patron Card after March 30	\$80.00	\$80.00
Non-Resident Patron Card before April 1	\$90.00	\$90.00

Non-Resident Patron Card after March 31	\$95.00	\$95.00
Computerized Handicaps		
Resident	\$27.00	\$27.00
Non-Resident	\$32.00	\$32.00
Lockers		
Men's 72 inch	\$40.00	\$40.00
Men's 42 inch	\$30.00	\$30.00
Ladies 72 inch	\$20.00	\$20.00
Club Storage	\$50.00	\$50.00
Club Rental	\$25.00	\$25.00
Push Carts – 9 Hole	\$5.00	\$5.00
Push Carts – 18 Hole	\$7.00	\$7.00
Golf Cars		
18 holes	\$31.00	\$31.00
9 holes	\$19.00	\$19.00
Group Car Fees	\$38.00	\$38.00
Group Golf Lessons		
Adult	\$105.00	\$105.00
Junior	\$50.00	\$50.00
Braemar Room		
Resident - wedding related	\$1,000.00	\$1,000.00
Non-residents - wedding related	\$1,200.00	\$1,200.00
Other events	\$375.00/\$1,200.00	\$375.00/\$1,200.00
Braemar Driving Range		
Large Bucket	\$7.75	\$7.75
Small Bucket	\$5.25	\$5.25
Warm-Up Bucket	\$3.00	\$3.00

***Weekend rate Friday through Sunday.**

BRAEMAR EXECUTIVE COURSE		
	2014	2015
Green Fees		
Adult non-patron	\$15.50	\$15.50
Adult patron	\$12.50	\$12.50
Junior	\$10.00	\$10.00
Junior – 10 Round Card	\$75.00	\$75.00
Patron Cards		
Adults Only (18 and older)	\$25.00	\$25.00
Golf Cars		
Golf Cars (everyone)	\$15.00	\$15.00
Pull Carts	\$3.00	\$3.00
Group Fees	\$18.00	\$18.00

GOLF DOME		
Large Bucket	\$9.00	\$9.00
Senior Bucket	\$8.50	\$8.50
Time Golf ½ hour	\$14.00	\$14.00
Hourly Field Rental	\$175.00	\$175.00

EDINBOROUGH PARK					
		2014		2015	
Pool & Track Daily Admission					
Pool & Track Daily Passes (Residents/Non-Residents)		\$7.00		\$7.00	
Pool & Track 10 Admission Pass					
Pool & Track 10 admission pass residents/non-residents		NA		\$60.00	
Pool & Track Annual Membership					
Edina Individual		\$260.00		\$260.00	
Each Additional Member		\$90.00		\$90.00	
Non-Edina Individual		\$290.00		\$290.00	
Each Additional Member		\$100.00		\$100.00	
Locker Rental		\$0.25		\$0.25	
Birthday Party Packages/2 Hours					
Adventure Package		\$160.00		\$160.00	
Peak Package		\$100.00		\$100.00	
BUILDING RENTALS – Non-Exclusive Rentals/Hr					
Great Hall		\$350.00		\$350.00	
Theater		\$250.00		\$250.00	
Grotto		\$200.00		\$200.00	
Adventure Peak		\$300.00		\$300.00	
Party Plateau – 10 Tables		NA		\$125.00	
Pool (swim team only)		\$45.00		\$45.00	
Commercial Photo Shoot (Hourly)			Domestic Photo Shoot (Hourly)		
	2014	2015		2014	2015
Any Park Area Blocked Off	\$250.00	\$250.00	Any Park Area Blocked Off	\$200.00	\$200.00
Grotto	\$250.00	\$250.00	Grotto	\$200.00	\$200.00
Theatre	\$250.00	\$250.00	Theatre	\$200.00	\$200.00
Great Hall	\$350.00	\$350.00	Great Hall	\$350.00	\$350.00

EDINBOROUGH PARK “PLAYPARK”			
		2014	2015
Playpark Daily Admission			
Resident		\$7.00	\$7.00
Non-resident		\$7.00	\$7.00
Children Under 12 Months		FREE	FREE
Adults		Free w/ paid child	Free w/ paid child

Edinburgh Association Members Daily Pass	\$6.00	\$6.00
Playpark – 10 Admission Pass		
Resident	\$60.00	\$60.00
Non-resident	\$60.00	\$60.00
Resident Season Pass		
First Member	\$85.00	\$85.00
Each Additional Member	\$65.00	\$65.00
Non-Resident Season Pass		
First Member	\$110.00	\$110.00
Each Additional Member	\$90.00	\$90.00
Total Facility Daily Admission		
Resident	\$12.00	\$12.00
Non-resident	\$12.00	\$12.00

****We will be charging sales tax (7.275%) to all of our fees, charges and purchases**

AQUATIC CENTER		
	2014	2015
Season Tickets		
Resident Family:		
First 2 members	*\$87.50/\$97.50	NA
Each additional member	\$47.50	*\$43.00/\$48.00
Maximum (8 members)	\$382.50	NA
Resident Individual	*47.00/\$52.00	*47.00/\$52.00
Non-Resident Family:		
First 2 members	*\$102.50/\$112.50	NA
Each additional member	\$52.50	*\$55.00/\$60.00
Maximum (8 members)	\$427.50	NA
Non-Resident Individual	\$57.00/\$62.00	*\$60.00/\$65.00
Season FlowRider additional per person	*\$42.50/\$47.50	*\$25.00/\$45.00
Daily Admissions		
Daily Admission (resident & non-resident)	\$10.00	\$10.00
Admission after 5 pm	\$8.00	\$8.00
Daily Admission FlowRider additional per person	\$5.00	\$5.00
Aquatic/FlowRider Instruction		
Aquatic Instruction	Contracted	Contracted
FlowRider Rental and Instruction – 30 minutes	NA	\$55.00
FlowRider Rental and Instruction – 1 hour	NA	\$100.00

***Early Bird Special if purchased no later than April 30, 2015.**

****Prices DO NOT include tax.**

CENTENNIAL LAKES					
	2014	2015		2014	2015
Rental Concession Items			Weekend Rental – 6 Hour Period		
Paddle Boats - 4 person boat ½ hr.	\$8.00	\$9.00	Friday evening	\$1,150.00	\$1,150.00
			Saturday evening	\$1,150.00	\$1,150.00
Winter sled per hr.	\$7.00	\$7.00			

Ice Skate	\$6.00	\$6.00			
Building Rentals			Champion Putting		
½ day – Salon M-TH	\$250.00	\$250.00	9 hole	\$5.00	\$5.00
Sunday – ½ day Salon	\$400.00	\$400.00	18 hole	\$9.00	\$10.00
Amphitheater Rental			Lawn Games		
Amphitheater Rental	\$275.00	\$300.00	Per Court	\$20.00/hr.	\$20.00/hr.
Commercial Photo Shoot	\$50.00/hr.	\$50.00/hr.			

ARENA		
	2014	2015
Hourly Rate (as of 9/13)	\$210.00	\$210.00
Off Season Non-Prime	\$155.00	\$155.00
Off Season Prime (Sun-Thurs Evening.)	\$165.00	\$165.00
Early Morning/Undesirable Ice	NA	\$75.00
Outdoor Rink EHA	NA	\$130.00
Outdoor Rink March 16 – May 15	NA	\$155.00
Open skating (Youth and Adult)	\$5.00	\$5.00
Skate Rental	\$3.00	\$3.00
Birthday Party Open Skating	\$99.00	\$99.00
Room Rental	NA	\$25.00
Room Set-Up/Clean-Up	NA	\$25.00
Season Tickets (set first week of September)		
Resident Family:		
First 2 members	\$115.00	\$115.00
Each additional member	\$10.00	\$10.00
Maximum (7 persons)	\$165.00	\$165.00
Resident Individual	\$105.00	\$105.00
Non-Resident Family:		
First 2 members	\$130.00	\$130.00
Each additional member	\$10.00	\$10.00
Maximum (7 persons)	\$180.00	\$180.00
Non-Resident Individual	\$115.00	\$115.00
Classes		
Classes – 30 or 60 minutes	\$11.75/\$22.50	\$12.00/\$23.00

BRAEMAR FIELD		
	2014	2015
Hourly Rates		
Full Field Prime (Mon-Fri 4pm-10pm/Sat, Sun 7am-10pm)	NA	\$350.00
Half Field Prime (Mon-Fri 4pm-10pm/Sat, Sun 7am-10pm)	NA	\$175.00
70' Batting Cage	NA	\$60.00
50' Batting Cage	NA	\$50.00
70' Batting Cage – Half hour	NA	\$30.00
50' Batting Cage – Half hour	NA	\$25.00
Full Field Non-Prime	NA	\$150.00
Half Field Non-Prime	NA	\$75.00
Open Turf Time	NA	\$3.00
Residents – No Dome/Field Only	NA	\$65.00
Non-Residents – No Dome/Field Only	NA	\$100.00

ART CENTER					
Hours	2011 Class \$8.00 hour	2012-2013 Class \$8.50 hour NM/M	2014-2015 Class \$9.00 hour NM/M	2012-2013 \$12.75 per Hour Workshop	2014-2015 \$13.25 per Hour Workshop
30		\$255 / \$230	\$270/\$243	\$383 / \$345	\$398/\$358
29		\$247 / \$222	\$261/\$235	\$370 / \$333	\$384/\$346
28		\$238 / \$214	\$252/\$227	\$357 / \$321	\$371/\$334
27		\$230 / \$207	\$243/\$219	\$344 / \$310	\$358/\$322
26		\$221 / \$199	\$234/\$211	\$332 / \$299	\$345/\$310
25		\$213 / \$192	\$225/\$202	\$318 / \$287	\$331/\$298
24		\$204 / \$184	\$216/\$194	\$306 / \$275	\$318/\$286
23		\$196 / \$176	\$207/\$186	\$293 / \$264	\$305/\$274
22		\$187 / \$168	\$198/\$178	\$281 / \$253	\$292/\$262
21		\$179 / \$161	\$189/\$170	\$268 / \$241	\$278/\$250
20		\$170 / \$153	\$180/\$162	\$255 / \$230	\$265/\$239
19		\$162 / \$146	\$171/\$154	\$242 / \$218	\$252/\$227
18		\$153 / \$138	\$162/\$146	\$230 / \$207	\$239/\$215
17		\$145 / \$131	\$153/\$138	\$217 / \$195	\$225/\$203
16		\$136 / \$122	\$144/\$130	\$204 / \$184	\$212/\$191
15		\$128 / \$115	\$135/\$121	\$191 / \$172	\$199/\$179
14		\$119 / \$107	\$126/\$113	\$179 / \$161	\$186/\$167
13		\$111 / \$100	\$117/\$105	\$166 / \$149	\$172/\$155
12		\$102 / \$92	\$108/\$97	\$153 / \$138	\$159/\$143
11		\$94 / \$85	\$99/\$89	\$140 / \$126	\$146/\$131
10		\$85 / \$77	\$90/\$81	\$128 / \$115	\$133/\$119
9		\$77 / \$69	\$81/\$73	\$115 / \$104	\$119/\$107
8		\$68 / \$61	\$72/\$65	\$102 / \$92	\$106/\$95
7		\$60 / \$54	\$63/\$57	\$89 / \$80	\$93/\$84
6		\$51 / \$46	\$54/\$49	\$72/\$65	\$80/\$72
5		\$43 / \$39	\$45/\$40	\$64 / \$58	\$66/\$60
4		\$34 / \$31	\$36/\$32	\$51 / \$46	\$53/\$48
3		\$26 / \$23	\$27/\$24	\$38 / \$34	\$40/\$36
2		\$17 / \$15	\$18/\$16	\$26 / \$23	\$27/\$24
1		\$9 / \$8	\$9/\$8	\$13 / \$11	\$13/\$12
NM/M – Non-Member/Member					
EDINA ART CENTER MEMBERSHIPS					
				2014	2015
Annual Family Membership (Resident members \$5 off)				\$50.00	\$50.00
Annual Individual Membership(Resident members \$5 off)				\$35.00	\$35.00

PEGGY KELLY MEDIA ARTS STUDIOS					
DO-IT YOURSELF SERVICES	2014 HOURLY FEE	2015 HOURLY FEE	EQUIPMENT RENTAL	2014 2 DAY RENTAL	2015 2 DAY RENTAL
Transfer movies DVD disk	\$30.00	NA	35mm Slide Projector	\$25.00	NA
Studio staff does it	\$50.00	NA			
Scan pictures or slides to video (CD or DVD album)	\$19.00	NA	Hi8mm Camcorder	\$25.00	NA
Studio staff does it	50¢/slide	NA			
Audio Dubbing or Transfer	\$15.00	NA	Overhead Projector	\$20.00	NA
Studio staff does it	\$40.00	NA			
Digital Video Editing	\$30.00	NA	16mm Movie Projector	\$25.00	NA
Studio staff does it	\$50.00	NA			
Duplicate Copy of DVD	\$6.00	NA	Super 8mm Movie Projector	\$25.00	NA
Audio Cassette Duplication	\$1.50/ copy	NA	8mm Movie Projector	\$25.00	NA
			Movie screen	\$5.00	NA
<i>Customer provides blank cassettes (video and audio), film and lamination supplies except as noted.</i>					
<i>* STUDIO COPYING/TRANSFERRING</i>					
COMPUTER OPEN STUDIO TIME					
			2014	2015	
PC Computers (includes use of Photoshop, Photoshop Elements, Roxio video Editing software.			\$35/hr. NM pay \$15 add'l daily access fee	NA	
MEMBERSHIP					
			2014	2015	
Annual Individual Membership (Resident members \$5 off)			\$35.00	NA	
Annual Family Membership (Resident members \$5 off)			\$50.00	NA	

EDINA SENIOR CENTER		
	2014	2015
Fees		
Golf League Membership (Richards Golf Course)	\$12.00	\$12.00
Bowling League Membership	\$11.00	\$11.00
Edina Senior Center Membership	\$17.00/\$27.00	\$17.00/\$27.00
Greeting Cards	\$1.50	\$1.00
Trips & Tours - Members	\$3.25	\$3.25
Trips & Tours - Non-Members	\$5.25	\$5.25

Defensive Driving – 4 hr. class	\$22.00	\$20.00/AARP Member \$25.00/Non Member
Elder Learning Institute Classes	\$20.00	\$20.00
Card Tournaments	\$1.00/person	\$1.00/person
Social Card Groups (per person/per day)	\$.25	\$.25
Podiatrist	\$3.00/Patient	\$3.00/patient
Room Rental		
Classroom or Grandview Room – Resident (2 hr. min.)	\$40.00/hr.	\$40.00/hr.
Classroom or Grandview Room – Non-resident (2 hr. min.)	\$45.00/hr.	\$45.00/hr.
Classroom – Resident – more than 4 hours	\$150.00	\$150.00
Classroom – Non-resident – more than 4 hours	\$200.00	\$200.00
Fireside Room – per day – Resident	\$170.00	\$170.00
Fireside Room – per day – Non-resident	\$200.00	\$200.00
Fireside Room – per hour – Resident	\$50.00	\$50.00
Fireside Room – per hour – Non-resident	\$60.00	\$60.00
Wall Art Display Rental	15% of sale	15% of sale
Equipment Rental		
Television/VCR/DVD	\$12.00	\$12.00
Overhead Projector	\$7.00	\$7.00
Portable Screen	\$7.00	\$7.00

Dated: December 2, 2014.

Attest _____
 Debra A. Mangan, City Clerk
 STATE OF MINNESOTA)
 COUNTY OF HENNEPIN) SS
 CITY OF EDINA)

_____ James B. Hovland, Mayor

CERTIFICATE OF CITY CLERK

I, the undersigned duly appointed and acting City Clerk for the City of Edina do hereby certify that the attached and foregoing Resolution was duly adopted by the Edina City Council at its Regular Meeting of December 2, 2014, and as recorded in the Minutes of said Regular Meeting.

WITNESS my hand and seal of said City this ____ day of _____, 20__.

City Clerk _____