

REQUEST FOR PURCHASE IN EXCESS OF \$20,000/CHANGE ORDER



To: Mayor and City Council

Agenda Item #: IV.11.C.

From: Ann Kattreh
Parks & Recreation Director

The Recommended Bid is

- Within Budget
 Not Within Budget

Date: June 3, 2014

Subject: Request for Purchase - Award of Bid – Contract #13-7PK, Pamela Park Site Work

Date Bid Opened or Quote Received:
May 21, 2014

Bid or Expiration Date:

Company:

Multiple Vendors In Multiple Bid and Quote Categories

Amount of Quote or Bid:

\$1,622,858 Total Quotes and Bids

Recommended Quote or Bid:

Please see attachment.

General Information:

Please see the attached Executive Summary from RJM Construction regarding the details of the Pamela Park site work bid package. The Pamela Park site work includes everything for the Pamela Park renovation with the exception of the artificial turf and park shelter building. The Pamela Park shelter building will have two design options and RJM will receive quotations for this part of the project. The shelter building design will be completed by May 30 and RJM will immediately begin obtaining quotes with a deadline of June 25, 2014.

The project estimate at the 95% completion was \$3,265,762. After receiving the site work bids, the project estimate has decreased slightly to \$3,159,711. This represents a potential project savings of \$106,051 from the 95% estimate. Originally, the project was estimated at \$3,377,000. Alternates for an equipment storage building (\$76,972) near the artificial turf field, reclaim and new pavement at the west parking lot (\$77,088) and fireplace (\$19,977) for the shelter building may also be considered.

City Manager Scott Neal, Finance Director John Wallin and Assistant Finance Director Eric Roggeman met Ehlers on the contemplated bond issue. The council authorized pre-sale at the May 20, 2014 City Council meeting with the award of the sale of the bonds at the June 17, 2014 City Council meeting. The size of the bond issue is currently estimated to be \$16,360,000. The bonds would be HRA Public Project Revenue Bonds. These are the same type of bonds issued for the city gymnasiums. This agenda item is marked "Not Within Budget" because it will be paid for by a bond issue and not by funds from the City Council approved City of Edina Budget.

REQUEST FOR PURCHASE
IN EXCESS OF \$20,000/CHANGE ORDER

Attachment:

RJM Construction Executive Summary, Bid Summary, Project Estimate Update



CONSTRUCTION

MINNEAPOLIS / PHOENIX / DENVER

May 28, 2014

Ann Kattreh
City of Edina Parks and Recreation
4801 West 50th Street
Edina, MN 55424

RE: Pamela Park – Bid Package #1
Recommendations for Award of Contract

Dear Ann,

On May 21, 2014 bids were received at the Edina City Hall for Pamela Park – Bid Package #1. A total of 13 bids were received for four (4) bid categories. In addition to the public bids received, ten (10) quotes were received by RJM Construction for three (3) quote categories. Attached is a bid summary by trade for each bid and quote category.

Bid Package #1 includes earthwork, site utilities, retaining walls, site concrete, asphalt, fencing, building demolition and footing excavation and athletic equipment. Bids for Bid Package #2 for the remainder of the project, which includes the new park shelter building, are due on June 25, 2014. Note all quote categories for Bid Package #2 will be less than the \$100,000 threshold requiring a public bid notice thus no public bid notice will require for Bid Package #2.

During the bidding process one bid alternate was received for consideration. It is recommended that this alternate be deferred until after Bid Package #2 bids are reviewed. The bid value of Alternate A1 is not included in the recommended contract awards below.

Bid Alternate A1 – Reclaim and New Pavement at west parking Lot Add \$77,088

RJM has completed its review of the bids and quotes for Bid Package #1 and in addition to the bid review; we have also conducted a scope review with the apparent low bidder for each bid category. Based on the Bid Package #1 results we recommend to the City Council to approve the packages as follows:

Bid Package #1 Site Construction construction budget is \$2,594,784
Anticipated Bid Package #2 Park Shelter Building construction budget of \$564,927
Total Project Budget of \$3,159,711.

We also recommend to the City Council that they award the contracts as follows:

<u>BID CATEGORY</u>	<u>AWARD AMOUNT</u>
31A – Earthwork Rachel Contracting, Inc. 4125 Napier Court NE St. Michael, MN 55376	\$974,880.00
32A – Asphalt Bituminous Roadways, Inc. 1520 Commerce Drive Mendota Heights, MN 55120	\$210,770.00
32B – Retaining Walls Urban Companies LLC. 3781 Labore Road St. Paul, MN 55110	\$126,000.00
32C – Landscaping Greenscape Companies, Inc. 11684 219 th Ave NW Elk River, MN 55330	\$119,800.00
<u>QUOTE CATEGORY</u>	<u>AWARD AMOUNT</u>
11A – Athletic Field Equipment Upper Midwest Athletic Construction 16340 Nowthen Blvd. Anoka, MN 55303	\$50,045.00
11B – Athletic Field Equipment – Sports Netting Action Fence, Inc. P.O. Box 1065 Burnsville, MN 55337	\$48,320.00
32D – Exterior Concrete Work Stapf Concrete Construction 3800 Bagley Avenue Webster, MN 55088	\$67,103.00

32E – Chain Link Fence

Action Fence, Inc.

P.O. Box 1065

Burnsville, MN 55337

\$11,480.00

If you should have any questions, please feel free to contact me.

Sincerely,



Paul Kolas

Project Executive

cc: Brian Recker, RJM Construction
Doug Hawkinson, RJM Construction



CONSTRUCTION

ESTIMATE DATE:	May 21, 2014	
PROJECT:	Pamela Park - Bid Package #1	
ARCHITECT:	AJA	
DRAWING DATE:	May 8, 2014	

DESCRIPTION	Sub Contractors	4/16/2014 95% CD	BP #1 Estimate	Difference
Construction Costs				
11A and 11B - Athletic Field Equipment	Upper Midwest Athletic	\$0	\$50,045	\$50,045
11B - Sports Netting	Action Fence	\$62,992	\$48,320	(\$14,672)
31A - Earthwork	Rachel	\$1,119,090	\$974,880	(\$144,210)
32A - Asphalt	Bituminous Roadways Inc	\$236,810	\$210,770	(\$26,040)
32B - Retaining Walls	Urban Companies	\$94,380	\$126,000	\$31,620
32C - Landscaping and Irrigation	Greenscape Companies	\$91,600	\$119,800	\$28,200
32D - Exterior Concrete Work	Stapf Concrete	\$73,188	\$67,103	(\$6,085)
32E - Chain Link Fence	Action Fence	\$17,780	\$11,480	(\$6,300)
Bid Package #2 Park Shelter Building		\$564,927	\$564,927	\$0
General Conditions		\$99,800	\$99,800	\$0
General Liability Insurance		\$25,966	\$25,004	(\$962)
Builders Risk Insurance		\$3,580	\$3,447	(\$133)
Building Permit		\$0	\$0	\$0
Bond		\$0	\$0	\$0
Subtotal Construction Costs		\$2,390,113	\$2,301,577	(\$88,536)
Contingency		\$119,506	\$115,079	(\$4,427)
Contractors Fee		\$71,523	\$68,875	(\$2,648)
Total Project Estimate		\$2,581,142	\$2,485,530	(\$95,612)

Owner Costs				
SAC/WAC		\$10,000	\$10,000	\$0
Owner Furniture		\$10,000	\$10,000	\$0
Owner Equipment		\$10,000	\$10,000	\$0
Phone and Data		\$10,000	\$10,000	\$0
IT Department		\$50,000	\$50,000	\$0
Security System		\$10,000	\$10,000	\$0
Field Turf		\$389,980	\$379,541	(\$10,439)
Subtotal Owner Costs		\$489,980	\$479,541	(\$10,439)
Design Fees				
Arch. Design Fees	Wendel	\$46,750	\$46,750	\$0
Arch. Design Fees	AJA	\$147,890	\$147,890	\$0
Subtotal Design Fees		\$194,640	\$194,640	\$0
Total Project Costs		\$3,265,762	\$3,159,711	(\$106,051)

Pamela Park - Bid Package #1

Bid Summary by Trade

May 21, 2014



Bid Category 11A and 11B - Athletic Field Equipment

CONSTRUCTION

Company	Base Bid	Bid Security	Addenda 1	Alt #1 Parking Lot - Reclaim and New	Total Contract
					\$0
Athletic Equipment 11A					\$0
Upper Midwest Athletic	\$50,045		1		\$50,045
Anderson Ladd	\$66,401		1		\$66,401
					\$0
					\$0
					\$0
					\$0
Safety Netting 11B					\$0
Anderson Ladd*	\$42,211		1		\$42,211
Action Fence	\$48,320		1		\$48,320
Upper Midwest Athletic	\$60,960		1		\$60,960
					\$0
Peterson	\$111,000				\$111,000
					\$0
* Not specified netting					\$0
					\$0
					\$0

