

REQUEST FOR PURCHASE IN EXCESS OF \$20,000/CHANGE ORDER



To: MAYOR AND CITY COUNCIL

From: Chad A. Millner, PE, Director of Engineering

Date: March 17, 2015

Subject: Request for Purchase - Award of Bid Contract ENG 15-5 Prospect Knolls B and Dewey Hill G Neighborhood Roadway Improvements

Date Bid Opened or Quote Received:
March 10, 2015

Bid or Expiration Date:
May 10, 2015

Company:
Northwest Asphalt, Inc.
Park Construction Company
Northdale Construction Company, Inc.
Palda and Sons, Inc.

Amount of Quote or Bid:
\$1,490,241.41
\$1,531,773.77
\$1,579,200.24
\$1,584,744.48

Recommended Quote or Bid:
Northwest Asphalt, Inc.

\$1,490,241.41

General Information:

The project includes Schey Drive, Dewey Hill Road, and Claredon Drive within Prospect Knolls G and Bonnie Brae Drive, Hyde Park Drive, Hyde Park Circle, and Hyde Park Lane within the Dewey Hill B neighborhood. The neighborhood areas were combined to achieve a more significant economy of scale to help reduce overall project costs.

The projects involve localized rehabilitation of the sanitary sewer, upgrades to the storm sewer and watermain systems, spot repair of concrete curb and gutter and complete reconstruction of bituminous pavement surfaces within each project area.

This project will be funded by special assessments for the roadway improvements and from respective utility funds. Based on the bid results, we are anticipating the special assessments could be reduced by approximately 13.1% to \$10,666.07 versus the \$12,274 and 10.7% to \$11,169.46 versus the \$12,507 that was discussed at the public hearing for Prospect Knolls B and Dewey Hill G, respectively. The City utility funded costs are expected to decrease by approximately 0.2% below the estimates presented at the public hearing but in comparison to the CIP budget numbers it will increase 60%.

The final project costs are subject to change based on construction related items such as soil corrections and turf restoration. The final special assessments will be determined prior to the final assessment hearing in 2016.

Agenda Item #: IV. F.

The Recommended Bid is

Within Budget

Not Within Budget

REQUEST FOR PURCHASE
IN EXCESS OF \$20,000/CHANGE ORDER

The Prospect Knolls B project is listed in the 2015-2019 Capital Improvement Plan (CIP) under CIP #15-131 for \$674,890. Dewey Hill G is listed as CIP #15-133 with a budget of \$624,289 for a total budget of \$1,299,179. While the assessed project components are within CIP budget allowances, the utility funding developed during the CIP process is less than required as the result of more extensive work required across the sanitary sewer, storm sewer and water utility facilities.

Staff recommends awarding the project to Northwest Asphalt, Inc.

Attachment:

G:\PW\CENTRAL SVCS\ENG DIV\PROJECTS\CONTRACTS\2015\ENG 15-5 ProspKnollsB_DeweyHillG\BA414 Prospect Knolls B\ADMIN\MISC\Item IV. F. ENG 15-5 RFP.docx