



# Board/Commission: Transportation Commission

## 2016 Annual Work Plan DRAFT

Initiative 1	<input type="checkbox"/> New Initiative <input checked="" type="checkbox"/> Continued Initiative <input type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments
Study and Report Community Circulator		December 2016	\$10,000	Yes – 12 hours	
<b>Progress Report:</b>					

Initiative 2	<input checked="" type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments
Organize and host a transportation-themed event with speaker(s).		April 2016	\$500	Yes – 4 hours CTS	
<b>Progress Report:</b> <a href="#">Click here to enter text.</a>					

Initiative 3	<input checked="" type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments
Prepare and Comment on Comprehensive Pedestrian and Bicycle Plan for inclusion in 2018 Comprehensive Plan.		October 2016	No – using PACS fund	No – staff time would be included in department-level work plan	
<b>Progress Report:</b> <a href="#">Click here to enter text.</a>					

Initiative 4	<input checked="" type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments
Review Edina To Go app and provide recommendations to staff regarding organization/categories for reporting concerns related to streets/transportation.		December 2016	No	Yes – 2 hours	
<b>Progress Report:</b>					

Initiative 5	<input checked="" type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments

Approved by City Council on December 15, 2015  
 Initiative #8 added by City Council April 19, 2016

	<input type="checkbox"/> On-Going Initiative				
Review data from City's QLS (2011, 2013, 2015) and conduct 2 public meetings to identify gaps around the City's transportation systems.		October 2016	No	Yes – 2 hours	
<b>Progress Report:</b> <a href="#">Click here to enter text.</a>					

Initiative 6	<input checked="" type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments
Make recommendations to staff for evaluation of the Living Streets and Streets Smarts outreach campaigns.		October 2016	No	Yes – 2 hours	
<b>Progress Report:</b> <a href="#">Click here to enter text.</a>					

Initiative 7	<input checked="" type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments
Provide input to staff on the creation of a walking map of the City indicating routes and areas of interest.		October 2016	No	Yes – 2 hours	
<b>Progress Report:</b> <a href="#">Click here to enter text.</a>					

Initiative 8	<input checked="" type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments
Review and Recommend: Passenger Rail Service ETC will provide report answering the following questions: <ul style="list-style-type: none"> <li>Should the City of Edina support further study of the possibility of passenger rail service in Edina?</li> <li>Should the City of Edina formally request the elimination of the so called "gag rule" concerning the Dan Patch line?</li> <li>Should the City of Edina dedicate staff and fiscal resources to developing a plan to</li> </ul>		December 2016	No	Yes	

Approved by City Council on December 15, 2015  
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encourage the development of a passenger rail service in Edina?				
<b>Progress Report:</b> Click here to enter text.				

**Ongoing Responsibilities**

<p><b>Living Streets Policy/Plan:</b>  Active Routes to School Comprehensive Plan – continue to look at opportunities for funding.  Sidewalk Plan – prioritize sidewalk (PACS Fund) projects annually  Way-finding Signage for bikeways and pedestrians  Review/revise City Code for Plan implementation  Make clear view recommendations for bicycles and pedestrians (by May 2016)</p>
Meet with Police Department and Public Works annually to discuss shared interests.
Education and outreach activities around pedestrian, bicyclist and motorist safety
Review transportation projects in the proposed Capital Improvement Program, including annual neighborhood street reconstruction projects
Review monthly traffic safety committee reports
Review Public Works street mill and overlays and seal coat projects as to opportunities for remarking for bicycle facilities
Review transportation items in the Comprehensive Plan and make recommendations for study/implementation

**Other Work Plan Ideas Considered for Current Year or Future Years**

<b>Proposed Month for Joint Work Session:</b>	June
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<b>Council Comments:</b>	<p>Work plans proposed by the Boards and Commissions were reviewed at the December 1 work session. The following changes/comments were made and are reflected on this work plan:</p> <ul style="list-style-type: none"> <li>• Initiative 1 – change language to “Study and Report” as recommended by City Manager.</li> <li>• Initiative 3 – change language to “Prepare and Comment” as recommended by City Manager.</li> <li>• Initiative 4 – broken up into 4 initiatives (4, 5, 6, 7). Changed language as recommend by the City Manager.</li> </ul>
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