

# Board/Commission: Park Board

## 2017 Annual Work Plan



Initiative 1	Council Charge <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4	Target Completion Date	Budget Required (Staff Liaison)	Staff Support Required (Staff Liaison)
<input checked="" type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input type="checkbox"/> Ongoing Responsibility Arden Park Natural Resource Plan		Dec. 2017	\$0	Ann Kattreh – 40 hours
<b>Progress Report:</b>				

Initiative 2	Council Charge <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4	Target Completion Date	Budget Required (Staff Liaison)	Staff Support Required (Staff Liaison)
<input checked="" type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input type="checkbox"/> Ongoing Responsibility Braemar Park Master Plan		Dec. 2017	\$0	Ann Kattreh – 160 hours, Susan Faus, 100 hours & Janet Canton - 40 hours, Park Maintenance – 20 hours
<b>Progress Report:</b>				

Initiative 3	Council Charge <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4	Target Completion Date	Budget Required (Staff Liaison)	Staff Support Required (Staff Liaison)
<input type="checkbox"/> New Initiative <input checked="" type="checkbox"/> Continued Initiative <input type="checkbox"/> Ongoing Responsibility Fred Richards Master Plan		Oct. 2017	\$0	Ann Kattreh – 160 hours, Susan Faus, 100 hours & Janet Canton - 40 hours, Park Maintenance – 20 hours
<b>Progress Report:</b>				

Initiative 4	Council Charge <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4	Target Completion Date	Budget Required (Staff Liaison)	Staff Support Required (Staff Liaison)
<input type="checkbox"/> New Initiative <input checked="" type="checkbox"/> Continued Initiative <input type="checkbox"/> Ongoing Responsibility Park Signage Replacement Project		July 2017	\$0	Susan Faus – 120 hours, Janet Canton – 40 hours, Ann Kattreh – 40 hours
<b>Progress Report:</b>				

Initiative 5	Council Charge <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4	Target Completion Date	Budget Required (Staff Liaison)	Staff Support Required (Staff Liaison)

Approved by Council 12/6/16

<input checked="" type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input type="checkbox"/> Ongoing Responsibility	December 2017	\$0	
Assist as requested with development of the City's new Comprehensive Guide Plan.			
<b>Progress Report:</b>			

Initiative	Council Charge	Target Completion Date	Budget Required (Staff Liaison)	Staff Support Required (Staff Liaison)
6	<input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4			
<input checked="" type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input type="checkbox"/> Ongoing Responsibility		December 2017	\$0	
Weber Woods Master Plan [Partner with St. Louis Park]				
<b>Progress Report:</b>				

<b>Proposed Month for Joint Work Session (one time per year, up to 60 minutes):</b>	April
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