



**To:** Park Board

**Agenda Item #:** VII.C.

**From:** Susan Faus, Assistant Parks & Recreation Director

**Action**

**Discussion**

**Date:** October 6, 2014

**Information**

**Subject:** 2015 Fees and Charges

### **Action Requested:**

Staff requests a review and comment on the proposed 2015 Parks & Recreation Department and Enterprise Facilities fees and charges. This includes Braemar Arena, Braemar Golf Course, Centennial Lakes Park, Edinborough Park and the Edina Aquatic Center. The Edina Art Center fees and charges are reviewed by the Arts & Culture Commission.

### **Information / Background:**

Attached is a copy of the proposed Parks & Recreation Department and Enterprise Facilities Fees and Charges. Proposed fees and charges increases for 2015 are indicated by **bold print**. According to City Code, the Park Board is asked to recommend fees and charges to the City Council. The philosophy that has long been followed in the City of Edina is that fees and charges are set at a level that accomplishes the following:

- Users pay their fair share of the costs associated with the programs and facilities they use today and should not place that burden on future taxpayers (user based fee philosophy).
- Keep programs and activities affordable and accessible to the maximum number of residents.
- Cover the costs associated with the activity or facility whenever possible.
- Find a way to allow all residents to participate in basic recreation programs regardless of their ability to pay (i.e. Edina Community Foundation Grant-In-Aid Fund).

The city could probably charge higher fees in some cases without seeing a significant drop in participation, whereas higher fees in other programs would see a significant drop in participation and/or rentals. Accessibility to all residents, however, may be significantly affected by higher fees. I have asked staff to provide some explanations for the proposed fees and charges which is attached. The enterprise facilities managers will be available to answer any questions regarding their proposed fees.

### **Attachments:**

2015 Fees and Charges with Explanations

**PARKS AND RECREATION**

<b>Programs</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Adult Tennis Instruction	\$52.00	<b>\$62.00</b>	Fee raised due to increase in time added to the lessons format
Youth Tennis Instruction 2 days	\$38.00	\$38.00	
Youth Tennis Instruction 3 days	\$52.00	<b>\$62.00</b>	Raised fee to cover cost of Friday lessons
Pee Wee Tennis	\$38.00	\$38.00	
Team Tennis	\$100.00	<b>\$105.00</b>	
Tennis Camp	\$104.00	\$104.00	
Playground	\$45.00	\$45.00	Increased in 2014; parents rate this program a "great value" on surveys; fee similar to other cities
Fab 4 & 5	\$95.00	\$95.00	Increased in 2014; parents rate this program a "great value" on surveys; fee similar to other cities
Small Wonders	\$69.00	\$69.00	Increased in 2014; parents rate this program a "great value" on surveys; fee similar to other cities
Safety Camp	\$35.00	\$35.00	Safety Camp Committee decision for fee to stay the same
Super 6 & 7	\$62.00	\$62.00	Increased in 2014; parents rate this program a "great value" on surveys; fee similar to other cities
Cheerleading Camp	\$50.00	\$50.00	Fee set by Cheerleading Coach; fair price for a 4 day a.m. camp
Highlands Explorers	\$69.00	\$69.00	Increased in 2014; parents rate this program a "great value" on surveys; fee similar to other cities
Playground Pros	\$75.00	\$75.00	Increased in 2014; parents rate this program a "great value" on surveys; fee similar to other cities
Travelin' Teens	\$114.00	\$114.00	Increased in 2014; parents rate this program a "great value" on surveys; fee similar to other cities
Pre-Creators	\$95.00	\$95.00	Increased in 2014; parents rate this program a "great value" on surveys; fee similar to other cities
Intro to Sports/Pre-Games	\$95.00	\$95.00	Increased in 2014; parents rate this program a "great value" on surveys; fee similar to other cities
Tiny Tot Sports	\$95.00	\$95.00	Increased in 2014; parents rate this program a "great value" on surveys; fee similar to other cities
Playground Creators	\$69.00	\$69.00	Increased in 2014; parents rate this program a "great value" on surveys; fee similar to other cities
Playground Performers	\$69.00	\$69.00	Increased in 2014; parents rate this program a "great value" on surveys; fee similar to other cities
Leaders in Training	\$45.00	\$45.00	Increased in 2014; parents rate this program a "great value" on surveys; fee similar to other cities
Fishing Clinic	\$10.00	\$10.00	
Barnyard Boogie (per person)	\$5.00	\$5.00	Fee covers costs for affordable family program; market comparison
Santa's Breakfast - Members	\$10.00	\$10.00	Fee covers costs for affordable family program; market comparison
Santa's Breakfast - Non-members	\$15.00	\$15.00	Fee covers costs for affordable family program; market comparison
Schools Out	\$25.00	\$25.00	Comparable to other School's Out programs in community
Garden Plot Rental	\$35.00	\$35.00	Increased in 2014

<b>Contracted Programs</b>	<b>2014</b>	<b>2015</b>	
Skyhawks	Varies	Varies	
Party Unit	Varies	Varies	
Soccer Shots Camp	Varies	Varies	
Reach Education Solutions	Varies	Varies	
Once Upon a Star Parties	Varies	Varies	

**ADULT ATHLETIC FEES**

<b>Summer Softball Leagues - New Fee Structure</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Men's League	\$490.00	\$495.00	Fee raised \$5 to stay within the market rate of leagues in our area
Men's League Resident Discount Rate	\$430.00	\$435.00	
Co-Rec League	\$525.00	\$535.00	Co-rec fee was raised by \$10 in order to catch up what other communities charge
Co-Rec League - Resident Discount Rate	\$465.00	\$475.00	
Men's Double Header League	\$730.00	\$735.00	
Men's Double Header League - Resident Discount Rate	\$670.00	\$675.00	

<b>Volleyball - New Fee Structure</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Officiated League	\$415.00	\$415.00	
Officiated League - Resident Discount Rate	\$365.00	\$365.00	

<b>Basketball - New Fee Structure</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
5-Man C League	\$570.00	\$575.00	Raised fee on all adult basketball leagues to cover costs of gym fee increase
5-Man C League Resident Discount	\$510.00	\$515.00	
5-Man B League	\$570.00	\$575.00	
5-Man B League Resident Discount	\$510.00	\$515.00	

<b>Hockey - New Fee Structure</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
4-Man League	\$305.00	\$305.00	
4-Man League Resident Discount	\$255.00	\$255.00	

<b>Broomball - New Fee Structure</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Co-Rec League	\$370.00	\$370.00	
Co-Rec League Resident Discount	\$320.00	\$320.00	

<b>Co-Rec Kickball - New Fee Structure</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Co-Rec Kickball	\$150.00	\$150.00	
Co-Rec Kickball Resident Discount	\$125.00	\$125.00	

**AQUATIC CENTER**

<b>Season Tickets</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
<b>Resident:</b>			
Individual or First Family Member	*\$47.00/\$52.00	*\$47.00/\$52.00	No change in 2015. Already higher than resident rates in surrounding communities
Each Additional Member	\$47.50	*\$43.00/\$48.00	Reduced Early Bird fee to correct error. Still competitive with surrounding communities
First 2 Members	*\$87.50/\$97.50	NA	Eliminated to reduce confusion. The goal is to simplify the pricing structure by only having two fees. There is a base price for an Individual/ First Family Member and one price for each additional family member. This will be much easier to calculate.
Maximum (8 members)	\$382.50	NA	Eliminated to reduce confusion. We will accommodate families of all sizes with the new pricing structure instead of limiting it to a family of 8. All family members must reside at the same household
<b>Non-Resident:</b>			
Individual or First Family Member	*\$57.00/\$62.00	*\$60.00/\$65.00	Increased fee as an incentive for Early Bird purchase & remain competitive w/surrounding communities
Each additional member	\$52.50	*\$55.00/\$60.00	Increased fee as an incentive for Early Bird purchase & remain competitive w/surrounding communities
First 2 members	*\$102.50/\$112.50	NA	Eliminated to reduce confusion. The goal is to simplify the pricing structure by only having two fees. There is a base price for an Individual or First Family Member and one price for each additional family member. This will be much easier to calculate
Maximum (8 members)	\$427.50	NA	Eliminated to reduce confusion. We will accommodate families of all sizes with the new pricing structure instead of limiting it to a family of 8
Season FlowRider additional per person	*\$42.50/\$47.50	*\$25.00/\$45.00	Reduced price as an incentive for Early Bird purchase and increase overall Season Pass sales. The additional price of the FlowRider Season Pass (on top of the regular season pass) is prohibitive for many

<b>FlowRider</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Season FlowRider additional per person	*\$42.50/\$47.50	*\$25.00/\$45.00	Reduced price as an incentive for Early Bird purchase and increase overall Season Pass sales. The additional price of the FlowRider Season Pass (on top of the regular season pass) is prohibitive for many
Daily Admission FlowRider Add'l per person	\$5.00	\$5.00	No change for 2015
<b>Rental and Instruction - 30 minutes</b>	NA	\$55	
<b>Rental and Instruction - 1 hour</b>	NA	\$100	

<b>Daily Admissions</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Daily Admission (resident & non-resident)	\$10.00	\$10.00	No change for 2015; already higher than surrounding communities
Admission after 5 p.m.	\$8.00	\$8.00	No change for 2015; already higher than surrounding communities
Daily Admission FlowRider Add'l per person	\$5.00	\$5.00	No change for 2015

<b>Aquatic Instruction</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Aquatic Instruction	Contracted	Contracted	No change for 2015

\*Early Bird Special if purchased no later than April 30, 2015

\*Prices DO NOT include tax

**BRAEMAR GOLF COURSE**

<b>Green Fees</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
18 hole - non-patron	\$39.00/\$42.00	\$39.00/\$42.00	No increase for 2015; fees were increased in 2014. Per proforma-next scheduled increase will be in 2017
18 hole - patron	\$31.00/\$32.00	\$31.00/\$32.00	No increase for 2015; fees were increased in 2014. Per proforma-next scheduled increase will be in 2017
Senior - patron (age 62 and older)	\$29.00/\$30.00	\$29.00/\$30.00	No increase for 2015; fees were increased in 2014. Per proforma-next scheduled increase will be in 2017
Senior - non-patron (age 62 and older)	\$37.00/\$39.00	\$37.00/\$39.00	No increase for 2015; fees were increased in 2014. Per proforma-next scheduled increase will be in 2017
9 hole - non-patron	\$20.00/\$21.00	\$20.00/\$21.00	No increase for 2015; fees were increased in 2014. Per proforma-next scheduled increase will be in 2017
9 hole - patron	\$16.00/\$17.00	\$16.00/\$17.00	No increase for 2015; fees were increased in 2014. Per proforma-next scheduled increase will be in 2017
Masters Senior (patrons age 75 and older)	\$25.00/\$27.00	\$25.00/\$27.00	No increase for 2015; fees were increased in 2014. Per proforma-next scheduled increase will be in 2017
College Age Rate	\$26.00/\$30.00	\$26.00/\$30.00	No increase for 2015; fees were increased in 2014. Per proforma-next scheduled increase will be in 2017
Junior 18 Hole Rate	\$20.00	\$20.00	No increase for 2015; fees were increased in 2014. Per proforma-next scheduled increase will be in 2017
Junior 9 Hole Rate	\$12.00	\$12.00	No increase for 2015; fees were increased in 2014. Per proforma-next scheduled increase will be in 2017
GROUP FEES - 18 HOLES	\$49.00	\$49.00	No increase for 2015; fees were increased in 2014. Per proforma-next scheduled increase will be in 2017
GROUP FEES - 9 HOLES	\$25.00	\$25.00	No increase for 2015; fees were increased in 2014. Per proforma-next scheduled increase will be in 2017

<b>Patron and Non-Patron Cards</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Resident Patron Card Before April 1	\$75.00	\$75.00	No increase for 2015. Per proforma-next scheduled increase will be in 2016
Resident Patron Card After March 31	\$80.00	\$80.00	No increase for 2015. Per proforma-next scheduled increase will be in 2016
Non-Resident Patron Card Before April 1	\$90.00	\$90.00	No increase for 2015. Per proforma-next scheduled increase will be in 2016
Non-Resident Patron Card After March 31	\$95.00	\$95.00	No increase for 2015. Per proforma-next scheduled increase will be in 2016

<b>Computerized Handicaps</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Resident	\$27.00	\$27.00	No increase for 2015. Industry standard rate
Non-Resident	\$32.00	\$32.00	No increase for 2015. Industry standard rate

<b>Lockers</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Men's 72 inch	\$40.00	\$40.00	No increase for 2015
Men's 42 inch	\$30.00	\$30.00	No increase for 2015
Ladies 72 inch	\$20.00	\$20.00	No increase for 2015
Club Storage	\$50.00	\$50.00	No increase for 2015
Club Rental	\$25.00	\$25.00	No increase for 2015
Push Carts - 9 Hole	\$5.00	\$5.00	No increase for 2015; fees were increased in 2014
Push Carts - 18 Hole	\$7.00	\$7.00	No increase for 2015, fees were increased in 2014

<b>Golf Cars</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
18 holes	\$31.00	\$31.00	No increase for 2015, fees were increased in 2014
9 holes	\$19.00	\$19.00	No increase for 2015; fees were increased in 2014
Group Car Fees	\$38.00	\$38.00	No increase for 2015; fees were increased in 2014

**BRAEMAR GOLF COURSE - continued**

<b>Group Golf Lessons</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Adult	\$105.00	\$105.00	No increase for 2015
Junior	\$50.00	\$50.00	No increase for 2015

<b>Braemar Room</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Resident - Wedding Related	\$1,000.00	\$1,000.00	No increase for 2015; fees were increased in 2014. Fee will increase after renovation
Non-Residents - Wedding Related	\$1,200.00	\$1,200.00	No increase for 2015; fees were increased in 2014. Fee will increase after renovation
Other events	\$375.00/\$1,200.00	\$375.00/\$1,200.00	No increase for 2015; fees were increased in 2014. Fee will increase after renovation

<b>Braemar Driving Range</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Large bucket	\$7.75	\$7.75	No increase for 2015 in a construction year. Fee will increase after renovation
Small bucket	\$5.25	\$5.25	No increase for 2015 in a construction year. Fee will increase after renovation
Warm-up bucket	\$3.00	\$3.00	No increase for 2015 in a construction year. Fee will increase after renovation

**BRAEMAR EXECUTIVE COURSE**

<b>Greens Fees</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Adult non-patron	\$15.50	\$15.50	No increase for 2015; fees were increased in 2014 and 2015 will be a construction year
Adult patron	\$12.50	\$12.50	No increase for 2015; fees were increased in 2014 and 2015 will be a construction year
Junior	\$10.00	\$10.00	No increase for 2015; fees were increased in 2014 and 2015 will be a construction year
Junior - 10 Round Card	\$75.00	\$75.00	No increase for 2015; fees were increased in 2014 and 2015 will be a construction year

<b>Golf Cars</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Golf Cars (everyone)	\$15.00	\$15.00	No increase for 2015, fees were increased in 2014 and 2015 will be a construction year
Pull Carts	\$3.00	\$3.00	No increase for 2015, fees were increased in 2014 and 2015 will be a construction year
Group Fees	\$18.00	\$18.00	No increase for 2015, fees were increased in 2014 and 2015 will be a construction year

<b>Patron Cards</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Adults Only (18 and older)	\$25.00	\$25.00	No increase for 2015 in a construction year. Per proforma-next scheduled increase will be in 2016

**GOLF DOME**

	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Large bucket	\$9.00	\$9.00	No increase for 2015; fees were increased in 2014
Senior bucket	\$8.50	\$8.50	No increase for 2015; fees were increased in 2014
Time Golf 1/2 hour	\$14.00	\$14.00	No increase for 2015; fees were increased in 2014
Hourly Field Rental	\$175.00	\$175.00	No increase for 2015; fees were increased in 2014

**EDINBOROUGH PARK**

<b>Pool &amp; Track Daily Admission</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Pool & Track daily admission residents/non-residents	\$7.00	\$7.00	No increase for 2015; propose increase after locker room, pool and track improvements in 2016
<b>Pool &amp; Track 10 Admission Pass</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Pool & Track 10 admission pass residents/non-residents	NA	\$60.00	No increase for 2015; priced the same as Playpark 10 admission pass
<b>Pool &amp; Track Annual Membership</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Resident Individual	\$260.00	\$260.00	No increase for 2015; propose increase after locker room, pool and track improvements in 2016
Each additional member	\$90.00	\$90.00	No increase for 2015; propose increase after locker room, pool and track improvements in 2016
Non-Resident Individual	\$290.00	\$290.00	No increase for 2015; propose increase after locker room, pool and track improvements in 2016
Each additional member	\$100.00	\$100.00	No increase for 2015; propose increase after locker room, pool and track improvements in 2016
Locker Rental	\$0.25	\$0.25	

<b>Birthday Party Packages/2 Hours</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Adventure Package	\$160.00	\$160.00	No increase for 2015; fees increased in 2014
Peak Package	\$100.00	\$100.00	No increase for 2015; fees increased in 2014

<b>Building Rentals/Non-Exclusive Rentals/Hr</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Great Hall	\$350.00	\$350.00	No increase for 2015; comparable to other rental spaces
Theater	\$250.00	\$250.00	No increase for 2015; comparable to other rental spaces
Grotto	\$200.00	\$200.00	No increase for 2015; comparable to other rental spaces
Adventure Peak	\$300.00	\$300.00	No increase for 2015; comparable to other rental spaces
Party Plateau - 10 Tables	NA	\$125.00	New offering. 10 tables in Party Plateau, 2 hour minimum, weekdays only
Pool (swim team only)	\$45.00	\$45.00	No increase for 2015

<b>Commercial Photo Shoot (hourly)</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Any park area blocked off	\$250.00	\$250.00	No increase for 2015
Grotto	\$250.00	\$250.00	No increase for 2015
Theatre	\$250.00	\$250.00	No increase for 2015
Great Hall	\$350.00	\$350.00	No increase for 2015

<b>Domestic Photo Shoot (hourly)</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Any park area blocked off	\$200.00	\$200.00	No increase for 2015
Grotto	\$200.00	\$200.00	No increase for 2015
Theatre	\$200.00	\$200.00	No increase for 2015
Great Hall	\$350.00	\$350.00	No increase for 2015

EDINBOROUGH PARK "PLAYPARK"			
Playpark Daily Admission	2014	2015	Explanation
Resident	\$7.00	\$7.00	No increase in 2015; already higher than like providers
Non-Resident	\$7.00	\$7.00	No increase in 2015; already higher than like providers
Children under 12 months	Free	Free	No change
Adults	Free w/paid child	Free w/paid child	No change
Edinburgh Association Members Daily Pass	\$6.00	\$6.00	No increase in 2015

Playpark - 10 Admission Pass	2014	2015	Explanation
Resident	\$60.00	\$60.00	No increase in 2015; already higher than like providers
Non-Resident	\$60.00	\$60.00	No increase in 2015; already higher than like providers

Playpark Annual Membership	2014	2015	Explanation
Resident Individual	\$85.00	\$85.00	No increase in 2015
Each additional member	\$65.00	\$65.00	No increase in 2015
Non-Resident Individual	\$110.00	\$110.00	No increase in 2015
Each additional member	\$90.00	\$90.00	No increase in 2015

Total Facility Daily Admission	2014	2015	Explanation
Resident	\$12.00	\$12.00	No increase in 2015
Non-resident	\$12.00	\$12.00	No increase in 2015

We will be charging sales tax (7.275%) to all of our fees, charges and purchases

**CENTENNIAL LAKES**

<b>Rental Concession Items</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Paddle Boats - 4 person boat 1/2 hour	\$8.00	<b>\$9.00</b>	Last increase was in 2011. Anticipated revenue increase of \$7,500
Winter sled per hour	\$7.00	\$7.00	
Ice Skate	\$6.00	\$6.00	Increased to \$6 last year

<b>Building Rentals</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
1/2 day - Salon M-TH	\$250.00	\$250.00	
Sunday - 1/2 day Salon	\$400.00	\$400.00	

<b>Weekend Rental - 6 hour period</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Friday evening	\$1,150.00	\$1,150.00	Increased to present rate in 2013
Saturday evening	\$1,150.00	\$1,150.00	Increased to present rate in 2013

<b>Amphitheater Rental</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Amphitheater Rental	\$275.00	<b>\$300.00</b>	Anticipated revenue increase of \$1,000
Commercial Photo Shoot	\$50.00/hr.	\$50.00/hr.	

<b>Champion Putting</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
9 hole	\$5.00	\$5.00	
18 hole	\$9.00	<b>\$10.00</b>	Last increase was in 2012. Revenue increase anticipated to be \$20,000

<b>Lawn Games</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Per Court	\$20.00/hr.	\$20.00/hr.	Increased to present rate in 2014

ARENA			
Rates	2014	2015	Explanation
Hourly Rate (as of 9/14)	\$210.00	\$210.00	We are staying competitive with the Metro Area (average is \$180)
Off-Season Non-Prime	\$155.00	\$155.00	We are staying competitive with the Metro Area (average is \$145)
Off-Season Prime (Sun-Thurs Evening)	\$165.00	\$165.00	We are staying competitive with the Metro Area (average is \$155)
Early Morning/Undesirable Ice	NA	\$75.00	Attempting to attract more early morning hours, or last minute undesirable hours
Outdoor Rink EHA	NA	\$130.00	2014 - \$125 was budgeted amount based on Metro Average
Outdoor Rink March 16 - May 15	NA	\$155.00	We are keeping open; however, will be more expensive to operate
Open skating (youth and adult)	\$5.00	\$5.00	We are staying competitive with the Metro Area (average is \$4.15)
Skate Rental	\$3.00	\$3.00	Keeping affordable for new skaters to try
Birthday Party Open Skating	\$99.00	\$99.00	Trying to build the program; do not want to increase fees
Room Rental	NA	\$25.00	Room rental fee for groups outside of BCLFSC, EHA, EHS
Room Set-Up/Clean-Up	NA	\$25.00	Adding fee for excessive set-up and clean-up for BCLFSC, EHA, EHS

Season Tickets (set the first week of September)	2014	2015	Explanation
Resident Family:			
First 2 members	\$115.00	\$115.00	Recent increase, membership is declining
Each additional member	\$10.00	\$10.00	Recent increase, membership is declining
Maximum (7 persons)	\$165.00	\$165.00	Recent increase, membership is declining
Resident Individual	\$105.00	\$105.00	Recent increase, membership is declining
Non-Resident Family:			
First 2 members	\$130.00	\$130.00	Recent increase, membership is declining
Each additional member	\$10.00	\$10.00	Recent increase, membership is declining
Maximum (7 persons)	\$180.00	\$180.00	Recent increase, membership is declining
Non-Resident Individual	\$115.00	\$115.00	Recent increase, membership is declining

Classes - New Class Structure	2014	2015	Explanation
Classes - 30 or 60 minutes	\$11.75/\$22.50	\$12/\$23	Last increase was 2012. Equates to approximately \$3 per 12 week class

BRAEMAR FIELD			
Hourly Rates	2014	2015	Explanation
Full Field Prime (Mon-Fri 4pm-10pm/Sat, Sun 7am-10pm)	NA	\$350.00	Fees based on comparable facilities
1/2 Field Prime (Mon-Fri 4pm-10pm/Sat, Sun 7am-10pm)	NA	\$175.00	Fees based on comparable facilities
70' Batting Cage	NA	\$60.00	Fees based on comparable facilities
50' Batting Cage	NA	\$50.00	Fees based on comparable facilities
70' Batting Cage - 1/2 hour	NA	\$30.00	Fees based on comparable facilities
50' Batting Cage - 1/2 hour	NA	\$25.00	Fees based on comparable facilities
Full Field Non-Prime	NA	\$150.00	Fees based on comparable facilities
1/2 Field Non-Prime	NA	\$75.00	Fees based on comparable facilities
Open Turf Time	NA	\$31.00	Fees based on comparable facilities
Residents - No Dome/Field Only	NA	\$65.00	Fees based on comparable facilities
Non-Residents - No Dome/Field Only	NA	\$100.00	Fees based on comparable facilities

**PARK DEPARTMENT RENTALS**

<b>General Park Areas</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Resident Use/hour	\$50.00	\$50.00	Staff recommendation is no fee increase for 2015. Staff wants to keep parks accessible and affordable for all
Resident Use/day	\$140.00	\$140.00	Staff recommendation is no fee increase for 2015. Staff wants to keep parks accessible and affordable for all
Commercial Use (i.e. TV)/hr.	\$80.00	\$80.00	Staff recommendation is no fee increase for 2015. Staff wants to keep parks accessible and affordable for all
Commercial use with light/hr	\$135.00	\$135.00	Staff recommendation is no fee increase for 2015. Staff wants to keep parks accessible and affordable for all
Showmobile/day	\$700.00	\$700.00	Staff recommendation is no fee increase for 2015. Staff wants to keep parks accessible and affordable for all

<b>Athletic Fields - Residents Only</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Per field - per day	\$139.00	\$139.00	Staff recommendation is no fee increase for 2015
Per field - per hour	\$50.00	\$50.00	Staff recommendation is no fee increase for 2015
Per field - per hour w/lights	\$77.00	\$77.00	Staff recommendation is no fee increase for 2015

<b>Van Valkenburg/Courtney Fields (residents only)</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Per field/day includes building	\$165.00	\$165.00	Staff recommendation is no fee increase for 2015

<b>Rosland Park Pathway (residents only)</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Per Hour	\$75.00	\$75.00	Staff recommendation is no fee increase for 2015
Per Day	\$225.00	\$225.00	Staff recommendation is no fee increase for 2015

<b>Utley Park Fire Ring Rental (residents only)</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Fire Ring - per day	\$28.00	\$28.00	Staff recommendation is no fee increase; only rented five times in 2014

<b>ARNESON ACRES - RESIDENTS</b>			<b>Explanation</b>
<b><i>Terrace Room Only</i></b>			
Per hour, first hour	\$85.00	\$85.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
Each additional hour up to 3 hours	\$55.00	\$55.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
Per day (4 hours or more)	\$205.00	\$205.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
<b><i>Gazebo Only</i></b>			
Half day (6 hrs. or less)	\$85.00	\$85.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
Full Day (over 6 hrs.)	\$120.00	\$120.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
<b><i>Terrace Room &amp; Gazebo</i></b>			
Per hour, first hour	\$120.00	\$120.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
Each additional hour up to 3 hours	\$60.00	\$60.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
Per day (4 hours or more)	\$250.00	\$250.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014

**PARK DEPARTMENT RENTALS - *continued***

<b>ARNESON ACRES - NON-RESIDENTS</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
<b><i>Terrace Room Only</i></b>			
Per hour, first hour	\$105.00	\$105.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
Each additional hour up to 3 hours	\$75.00	\$75.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
Per day (4 hours or more)	\$270.00	\$270.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
<b><i>Gazebo Only</i></b>			
Half day (6 hrs. or less)	\$105.00	\$105.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
Full Day (over 6 hrs.)	\$155.00	\$155.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
<b><i>Terrace Room &amp; Gazebo</i></b>			
Per hour, first hour	\$140.00	\$140.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
Each additional hour up to 3 hours	\$70.00	\$70.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014
Per day (4 hours or more)	\$294.00	\$294.00	Staff recommendation is no fee increase for 2015; fees were increased in 2014

<b>PICNIC SHELTER RENTALS (residents only)</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Chowen Park - half-day	\$28.00	\$28.00	Staff recommendation is no fee increase for any of our rentals in 2015. Current fees cover set-up and clean-up costs and other miscellaneous expenses.
Chowen Park - full-day	\$44.00	\$44.00	Staff recommendation is no fee increase for any of our rentals in 2015. Current fees cover set-up and clean-up costs and other miscellaneous expenses.
Sherwood Park - half-day	\$28.00	\$28.00	Staff recommendation is no fee increase for any of our rentals in 2015. Current fees cover set-up and clean-up costs and other miscellaneous expenses.
Sherwood Park - full-day	\$44.00	\$44.00	Staff recommendation is no fee increase for any of our rentals in 2015. Current fees cover set-up and clean-up costs and other miscellaneous expenses.
Wooddale Park - half-day	\$28.00	\$28.00	Staff recommendation is no fee increase for any of our rentals in 2015. Current fees cover set-up and clean-up costs and other miscellaneous expenses.
Wooddale Park - full-day	\$44.00	\$44.00	Staff recommendation is no fee increase for any of our rentals in 2015. Current fees cover set-up and clean-up costs and other miscellaneous expenses.
Rosland Park - full-day ONLY	\$155.00	\$155.00	Staff recommendation is no fee increase for any of our rentals in 2015. Current fees cover set-up and clean-up costs and other miscellaneous expenses.

<b>PARK SHELTER BUILDINGS RENTALS (residents only)</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Cornelia School Park - half-day	\$70.00	\$70.00	Staff recommendation is no fee increase for 2015. Accessibility to all residents. The current fees cover activity and facility costs
Cornelia School Park - full-day	\$105.00	\$105.00	Staff recommendation is no fee increase for 2015. Accessibility to all residents. The current fees cover activity and facility costs
Todd Park - half-day	\$70.00	\$70.00	Staff recommendation is no fee increase for 2015. Accessibility to all residents. The current fees cover activity and facility costs
Todd Park - full-day	\$105.00	\$105.00	Staff recommendation is no fee increase for 2015. Accessibility to all residents. The current fees cover activity and facility costs
Walnut Ridge Park - half-day	\$70.00	\$70.00	Staff recommendation is no fee increase for 2015. Accessibility to all residents. The current fees cover activity and facility costs
Walnut Ridge Park - full-day	\$105.00	\$105.00	Staff recommendation is no fee increase for 2015. Accessibility to all residents. The current fees cover activity and facility costs
Weber Park - half -day	\$70.00	\$70.00	Staff recommendation is no fee increase for 2015. Accessibility to all residents. The current fees cover activity and facility costs
Weber Park - full-day	\$105.00	\$105.00	Staff recommendation is no fee increase for 2015. Accessibility to all residents. The current fees cover activity and facility costs

<b>EDINA ATHLETIC ASSOCIATIONS</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Field user fee/participant	\$11.00	\$11.00	No increase in 2015
Gymnaisum user fee/participant	\$11.00	\$11.00	No increase in 2015
Outdoor hockey rink user fee/participant	\$11.00	\$11.00	No increase in 2015
Inclusion Fee/participant	\$1.00	\$1.00	No increase in 2015

<b>EDINA SENIOR CENTER</b>			
<b>Fees</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Golf league membership (Richards Golf Course)	\$12.00	\$13.00	Increase \$1 to cover any new costs and banquet prices
Bowling League Membership	\$11.00	\$11.00	Increased in 2014
Edina Senior Center Membership	\$17.00/\$27.00	\$17.00/\$27.00	
Greeting Cards	\$1.50	<b>\$1.00</b>	With the Dollar Store prices, we were not selling at \$1.50
Trips & Tours	\$3.25	\$3.25	Increased in 2014
Trips & Tours - Non-Members	\$5.25	\$5.25	Increased in 2014
Defensive Driving	\$22.00	\$20.00/\$25.00	AARP Member is \$20.00; Non-AARP Member is \$25.00
Elder Learning Institute Classes	\$20.00	\$20.00	Increased in 2014
Card Tournaments	\$1.00/person	\$1.00/person	
Social Card Groups (per person, per day)	\$0.25	\$0.25	
Podiatrist	\$3.00/patient	\$3.00/patient	Increased in 2014

<b>Room Rental - New Fee Structure</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Classroom or Grandview Room- Resident (2 hr. min.)	\$40.00/hr.	\$40.00/hr.	Changed in 2014; no price increase recommended
Classroom or Grandview Room- Non-resident (2 hr. min.)	\$45.00/hr.	\$45.00/hr.	Changed in 2014; no price increase recommended
Classroom - resident - more than 4 hours	\$150.00	\$150.00	Changed in 2014; no price increase recommended
Classroom - non-resident - more than 4 hours	\$200.00	\$200.00	Changed in 2014; no price increase recommended
Fireside Room per day - Resident	\$170.00	\$170.00	Changed in 2014; no price increase recommended
Fireside Room per day - Non-resident	\$200.00	\$200.00	Changed in 2014; no price increase recommended
Fireside Room per hour - Resident	\$50.00	\$50.00	Changed in 2014; no price increase recommended
Fireside Room per hour - Non-resident	\$60.00	\$60.00	Changed in 2014; no price increase recommended
Wall art display rental	15% of sale	15% of sale	

<b>Equipment Rental</b>	<b>2014</b>	<b>2015</b>	<b>Explanation</b>
Television/VCR/DVD	\$12.00	\$12.00	Changed in 2014; no price increase recommended
Overhead Projector	\$7.00	\$7.00	Changed in 2014; no price increase recommended
Portable Screen	\$7.00	\$7.00	Changed in 2014; no price increase recommended