



To: Park Board

Agenda Item #: VI.E.

From: Ann Kattreh
Parks & Recreation Director

Date: November 10, 2014

Subject: Park System Strategic Plan Update

Action
Discussion
Information

Action Requested:

Information only.

Information / Background:

Confluence is currently in Phase One – Analysis and Inventory. The Confluence team has requested and has been provided significant amounts of data from the city. They have also been conducting park tours. Confluence has also received park inventory and GIS data from Geographic Technologies Group (GTG). They have also received information from the ETC Institute regarding our Needs Assessment Survey. Staff is working with Geographic Technologies Group to complete our GIS inventory and related mapping. This work will be completed in November 2014. GTG will be making a GIS presentation to staff on Thursday, Nov. 13.

Confluence has provided the following DRAFT schedule:

Phase One - Review – Analysis and Inventory – Oct. 9 – Nov. 30

Nov. 13 (tentative) – Strategic Planning Committee Meeting

Nov. 17 – Initiate Project Website

Nov. 30 – Executive Summary

Phase Two – Public Involvement – December 2014 – June 2015

Dec. 4 – Strategic Planning Committee Meeting

Dec. 9 – Workshop Presentation to Park Board

Dec. 18 – Public Workshop

Phase Three – Programs and Services Analysis – Dec. 15 – Feb. 10

Dec. 15 – Strategic Planning Committee Meeting

Dec. 15 – Staff Interviews

Dec. 16 and 17 – Stakeholder and Focus Group Interviews

Dec. 17 and 18 – Recreation Facility Tours

Jan. 13 – Park Board Update

Jan. 22 – Finalize Phase Three

Jan. 23 – Strategic Planning Committee Meeting

Feb. 10 – Park Board Presentation

Phase Four – Prioritization of Demands and Needs – Feb. 12 – April 14

Feb. 12 – Strategic Planning Committee Meeting

March 10 – Strategic Planning Committee Meeting

March 10 – Park Board Update

April 9 – Strategic Planning Committee Meeting

April 14 – Park Board Presentation – Draft Plan

Phase Five – Presentation of Findings and Deliverables – April 15 – June 15

April 28 – Review of Plan

May 7 – Strategic Planning Committee Meeting

May 12 - Park Board Presentation – Final Plan Presentation and Adoption

May 19 or June 2 – City Council Presentation – Final Plan Presentation and Adoption