

REPORT / RECOMMENDATION



To: Park Board

Agenda Item #: VII.C.

From: Ann Kattreh, Parks & Recreation Director

Action

Discussion

Date: October 8, 2013

Information

Subject: 2014 Fees and Charges

Action Requested:

Staff requests a review and comment on the proposed 2014 Parks & Recreation Department and Enterprise Fees and Charges. This includes Braemar Arena, Braemar Golf Course, Centennial Lakes Park, Edinborough Park and the Edina Aquatic Center. Art Center Fees and Charges are reviewed by the Art Center Board.

Information / Background:

Attached is a copy of the proposed Parks & Recreation Department and Enterprise Facility Fees and Charges. Proposed fees and charges increases for 2014 are indicated by **bold print**.

According to City Code, the Park Board is asked to recommend fees and charges to the City Council. The philosophy that has long been followed in the City of Edina is that fees and charges are set at a level that accomplishes the following:

- Users pay their fair share of the costs associated with the programs and facilities they use today and should not place that burden on future taxpayers (user based fee philosophy).
- Keep programs and activities affordable and accessible to the maximum number of residents.
- Cover the costs associated with the activity or facility whenever possible.
- Find a way to allow all residents to participate in basic recreation programs regardless of their ability to pay (i.e. Edina Community Foundation Grant-In-Aid Fund).

We could probably charge higher fees in some cases without seeing a significant drop in participation, whereas higher fees in other programs would see a significant drop in participation and/or rentals. Accessibility to all residents, however, may be significantly affected by higher fees.

I have asked staff to provide some explanations for the proposed fees and charges. You will find those attached in the document titled: **2014 Fees and Charges with Explanations**. The enterprise managers will be available to answer any questions regarding their proposed fees.

Attachments:

2014 Fees and Charges

2014 Fees and Charges with Explanations

PROPOSED 2014 DRAFT PARKS AND RECREATION FEES

PARK AND RECREATION		
	2013	2014
Adult Tennis Instruction	\$50.00	\$52.00
Youth Tennis Instruction (restructuring program)	\$50.00	NA
Youth Tennis Instruction Two Days	NA	\$52.00
Youth Tennis Instruction Three Days	NA	\$71.00
Youth Tennis Instruction Four Days	NA	\$86.00
Pee Wee Tennis	\$36.00	\$38.00
Team Tennis	\$100.00	\$100.00
Tennis Camp	\$99.00	\$104.00
Playground	\$36.00	\$45.00
Fab 4 & 5	\$77.00	\$95.00
Small Wonders	\$67.00	\$69.00
Safety Camp	\$35.00	\$35.00
Super 6 & 7	\$51.00	\$62.00
Cheerleading Camp	\$50.00	\$50.00
Highlands Explorers	\$57.00	\$69.00
Challengers	\$92.00	NA
Playground Pros	62.00	\$75.00
Travelin' Teens	\$92.00	\$114.00
Playground Plus	\$77.00	NA
Pre-Creators	\$77.00	\$95.00
Intro to Sports/Pre-Games	\$77.00	\$95.00
Tiny Tot Sports	\$77.00	\$95.00
Playground Creators	\$57.00	\$69.00
Playground Performers	\$57.00	\$69.00
Leaders in Training	\$36.00	\$45.00
Fishing Clinic	\$10.00	\$10.00
Barnyard Boogie	\$5.00/per person	\$5.00/per person
Santa's Breakfast (at Edinborough Park)	\$10.00 Members \$15.00/Non-Members	\$10.00 Members \$15.00/Non-Members
Schools Out	\$25.00	\$25.00
Garden Plot Rental	\$25.00/10x10 \$30.00/10x15	\$35.00
Contracted Programs		
Skyhawks	Varies	Varies
Party Unit	Varies	Varies
Soccer Shots Camp	NA	Varies
Reach Education Solutions	Varies	Varies
Once Upon a Star Parties	Varies	Varies

ADULT ATHLETIC FEES

SUMMER SOFTBALL LEAGUES			BASKETBALL		
	2013	2014		2013	2014
Men's League (formerly non-resident team)	\$585.00	\$490.00	5-Man C League	\$505.00	\$570.00
Men's League – Resident Discount Rate (formerly resident team)	\$425.00	\$430.00	5-Man C League Resident Discount	NA	\$510.00
Co-Rec League (formerly non-resident team)	\$620.00	\$525.00	5-Man B League	\$505.00	\$570.00
Co-Rec League – Resident Discount Rate (formerly resident team)	\$460.00	\$465.00	5-Man B League Resident Discount	NA	\$510.00
Men's Double Header League (formerly non-resident team)	\$825.00	\$730.00	HOCKEY		
Men's Double Header League – Resident Discount Rate (formerly resident team)	\$665.00	\$670.00	4-Man League	\$250.00	\$305.00
Non-Resident Individual (up to 4 players)	\$26.00	NA	4-Man League Resident Discount	NA	\$255.00
VOLLEYBALL			BROOMBALL		
Officiated Leagues	\$365.00	\$415.00	Co-Rec League	\$320.00	\$370.00
Officiated Leagues – Resident Discount Rate	NA	\$365.00	Co-Rec League Resident Discount	NA	\$320.00
Non-Resident – Individual	\$10.00	NA	CO-REC KICKBALL		
			C-Rec Kickball	\$125.00	\$150.00
			Co-Rec League Resident Discount	NA	\$125.00

PARK DEPARTMENT RENTALS

	2013	2014		2013	2014
General Park Areas			Athletic Fields – Residents Only		
Resident Use/hour	\$50.00	\$50.00	Per field – per day	\$139.00	\$139.00
Resident Use/day	\$140.00	\$140.00	Per field – per hour	\$50.00	\$50.00
Commercial Use (i.e. TV)/hr	\$80.00	\$80.00	Per field – per hour w/lights	\$77.00	\$77.00
Commercial use with light/hr	\$135.00	\$135.00			
Showmobile/day	\$700.00	\$700.00	Edina Athletic Associations		
			Field user fee/participant	\$11.00	\$11.00
Van Valkenburg/Courtney Fields (Residents Only)			Gymnasium user fee/participant	\$11.00	\$11.00
Per field/day includes building	\$165.00	\$165.00	Outdoor hockey rink user fee/participant	\$11.00	\$11.00
Rosland Park Pathway			Utley Park Fire Ring Rental		
Per Hour	\$75.00	\$75.00	Fire Ring – per day	\$28.00	\$28.00
Per Day	\$225.00	\$225.00			
Arneson Acres Park/Terrace Room Only Residents			Arneson Acres Park/Terrace Room Only Non-Residents		
Per hour, first hour	\$80.00	\$85.00	Per hour, first hour	\$100.00	\$105.00
Each add'l hour up to 3 hrs	\$50.00	\$55.00	Each add'l hour up to 3 hrs	\$70.00	\$75.00
Per day (4 hours or more)	\$200.00	\$205.00	Per day (4 hours or more)	\$250.00	\$270.00
Arneson Acres Park/Gazebo Only Residents			Arneson Acres Park/Gazebo Only Non-Residents		
½ day (6 hrs or less)	\$80.00	\$85.00	½ day (6 hrs or less)	\$100.00	\$105.00
Full day (over 6 hours)	\$115.00	\$120.00	Full day (over 6 hours)	\$150.00	\$155.00
Arneson Acres Park/Terrace Room & Gazebo: Residents			Arneson Acres Park/Terrace Room & Gazebo: Non-Residents		
Per hour, first hour	\$115.00	\$120.00	Per hour, first hour	\$135.00	\$140.00
Each add'l hour up to 3 hrs	\$55.00	\$60.00	Each add'l hour up to 3 hrs	\$65.00	\$70.00
Per day (4 hours or more)	\$245.00	\$250.00	Per day (4 hours or more)	\$289.00	\$294.00
Picnic Shelter Rentals (full day)			Picnic Shelter Rentals (half-day)		
Chowen Park	\$44.00	\$44.00	Chowen Park	\$28.00	\$28.00
Sherwood Park	\$44.00	\$44.00	Sherwood Park	\$28.00	\$28.00
Wooddale Park	\$44.00	\$44.00	Wooddale Park	\$28.00	\$28.00
Rosland Park	\$155.00	\$155.00			
Braemar Park	\$44.00	\$44.00			
Park Shelter Buildings Rentals (full day)			Park Shelter Buildings Rentals (half-day)		
Cornelia School Park	\$105.00	\$105.00	Cornelia School Park	\$70.00	\$70.00
Todd Park	\$105.00	\$105.00	Todd Park	\$70.00	\$70.00
Walnut Ridge Park	\$105.00	\$105.00	Walnut Ridge Park	\$70.00	\$70.00
Weber Park	\$105.00	\$105.00	Weber Park	\$70.00	\$70.00

BRAEMAR GOLF COURSE		
	2013	2014
Green Fees		
18 hole - non-patron	\$39.00	\$39.00/\$42.00*
18 hole – patron	\$31.00	\$31.00/\$32.00*
Senior – patron (age 62 and older)	\$29.00	\$29.00/\$30.00*
Senior – non-patron (age 62 and older)	\$37.00	\$37.00/\$39.00*
9 hole - non-patron	\$20.00	\$20.00/&21.00*
9 hole – patron	\$16.00	\$16.00/\$17.00*
Masters Senior (Patrons age 75 and older)	\$25.00	\$25.00/\$27.00*
College Age Rate	\$26.00	\$26.00/\$30.00*
Junior 18 Hole Rate	\$19.00	\$20.00
Junior 9 Hole Rate	\$11.00	\$12.00
GROUP FEES - 18 holes	\$47.00	\$49.00
GROUP FEES - 9 holes	\$24.00	\$25.00
Patron Cards		
Resident Patron Card before April 1	\$75.00	\$75.00
Resident Patron Card after March 30	\$80.00	\$80.00
Non-Resident Patron Card before April 1	\$90.00	\$90.00
Non-Resident Patron Card after March 31	\$95.00	\$95.00
Computerized Handicaps		
Resident	\$27.00	\$27.00
Non-Resident	\$32.00	\$32.00
Lockers		
Men's 72 inch	\$40.00	\$40.00
Men's 42 inch	\$30.00	\$30.00
Ladies 72 inch	\$20.00	\$20.00
Club Storage	\$50.00	\$50.00
Club Rental	\$10.00/\$25.00	NA/\$25.00
Push Carts – 9 Hole	\$4.00	\$5.00
Push Carts – 18 Hole	\$6.00	\$7.00
Golf Cars		
18 holes	\$30.00	\$31.00
9 holes	\$18.00	\$19.00
Group Car Fees	\$37.00	\$38.00
Group Golf Lessons		
Adult	\$105.00	\$105.00
Junior	\$50.00	\$50.00
Braemar Room		
Resident - wedding related	\$900.00	\$1,000.00
Non-residents - wedding related	\$1,100.00	\$1,200.00
Other events	\$375.00/\$1,100.00	\$375.00/\$1,200.00
Braemar Driving Range		
Large Bucket	\$7.75	\$7.75
Small Bucket	\$5.25	\$5.25
Warm-Up Bucket	\$3.00	\$3.00

*Weekend rate Friday through Sunday.

BRAEMAR EXECUTIVE COURSE AND FRED RICHARDS COURSE		
	2013	2014
Green Fees		
Adult non-patron	\$14.50	\$15.50
Adult patron	\$11.50	\$12.50
Junior	\$9.00	\$10.00
Junior – 10 Round Card	\$70.00	\$75.00
Patron Cards		
Adults Only (18 and older)	\$25.00	\$25.00
Golf Cars		
Golf Cars (everyone)	\$14.00	\$15.00
Pull Carts	\$3.00	\$3.00
Group Fees	\$17.00	\$18.00

GOLF DOME		
Large Bucket	\$8.25	\$8.75
Senior Bucket	\$7.75	\$8.25
Time Golf ½ hour	\$12.00	\$12.50
Hourly Field Rental	\$150.00	\$175.00

EDINBOROUGH PARK					
			2013		2014
"Pool & Track" Daily Passes					
Pool & Track Daily Passes (Residents/Non-Residents)			\$7.00		\$7.00
"Pool & Track" Season Passes					
Edina Individual			\$260.00		\$260.00
Each Additional Member			\$90.00		\$90.00
Non-Edina Individual			\$290.00		\$290.00
Each Additional Member			\$100.00		\$100.00
Locker Rental			\$0.25		\$0.25
Birthday Party Packages/2 Hours					
Adventure Package			\$140.00		\$160.00
Peak Package			\$90.00		\$100.00
BUILDING RENTALS – Non-Exclusive Rentals/Hr					
Great Hall			\$350.00		\$350.00
Theater			\$250.00		\$250.00
Grotto			\$200.00		\$200.00
Adventure Peak			\$300.00		\$300.00
Pool (swim team only)			\$45.00		\$45.00
Commercial Photo Shoot (Hourly)			Domestic Photo Shoot (Hourly)		
	2013	2014		2013	2014
Any Park Area Blocked Off	\$250.00	\$250.00	Any Park Area Blocked Off	\$200.00	\$200.00
Grotto	\$250.00	\$250.00	Grotto	\$200.00	\$200.00
Theatre	\$250.00	\$250.00	Theatre	\$200.00	\$200.00
Great Hall	\$350.00	\$350.00	Great Hall	\$350.00	\$350.00

EDINBOROUGH PARK "PLAYPARK"					
			2013		2014
Playpark Daily Admission					
Resident			\$7.00		\$7.00
Non-resident			\$7.00		\$7.00
Children Under 12 Months			FREE		FREE
Adults			Free w/ paid child		Free w/ paid child
Edinborough Association Members Daily Pass			\$6.00		\$6.00
Playpark Punch Pass – 10 Uses					
Resident			\$60.00		\$60.00
Non-resident			\$60.00		\$60.00
Resident Season Pass					
First Member			\$85.00		\$85.00
Each Additional Member			\$65.00		\$65.00
Non-Resident Season Pass					
First Member			\$110.00		\$110.00
Each Additional Member			\$90.00		\$90.00
Total Facility Daily Admission					
Resident			\$12.00		\$12.00
Non-resident			\$12.00		\$12.00

**We will be charging sales tax (7.275%) to all of our fees, charges and purchases

AQUATIC CENTER		
	2013	2014
Season Tickets		
Resident Family:		
First 2 members	*\$87.50/\$97.50	*\$87.50/\$97.50
Each additional member	\$47.50	\$47.50
Maximum (8 members)	\$382.50	\$382.50
Resident Individual	*\$47.00/\$52.00	*\$47.00/\$52.00
Non-Resident Family:		
First 2 members	*\$102.50/\$112.50	*\$102.50/\$112.50
Each additional member	\$52.50	\$52.50
Maximum (8 members)	\$427.50	\$427.50
Non-Resident Individual	\$57.00/\$62.00	\$57.00/\$62.00
Season FlowRider additional per person	*\$42.50/\$47.50	*\$42.50/\$47.50
Daily Admissions		
Daily Admission (resident & non-resident)	\$10.00	\$10.00
Admission after 6 pm	\$8.00	\$8.00
Daily Admission FlowRider additional per person	\$5.00	\$5.00
Aquatic Instruction		
Aquatic Instruction	Contracted	Contracted

- Early Bird Special if purchased no later than April 30, 2014.
- Prices DO NOT include tax.

CENTENNIAL LAKES					
	2013	2014		2013	2014
Rental Concession Items			Weekend Rental – 6 Hour Period		
Paddle Boats - 4 person boat ½ hr.	\$8.00	\$8.00	Friday evening	\$1,150.00	\$1,150.00
Winter sled per hr.	\$7.00	\$7.00	Saturday evening	\$1,150.00	\$1,150.00
Ice Skate	\$5.00	\$6.00			
Building Rentals			Champion Putting		
½ day – Salon M-TH	\$250.00	\$250.00	9 hole	\$5.00	\$5.00
Sunday – ½ day Salon	\$400.00	\$400.00	18 hole	\$9.00	\$9.00
Amphitheater Rental			Lawn Games		
Amphitheater Rental	\$275.00	\$275.00	Per Court	\$16.00/hr.	\$20.00/hr.
Commercial Photo Shoot	\$50.00/hr.	\$50.00/hr.			

ARENA

	2013	2014
Hourly Rate (as of 9/13)	\$205.00	\$210.00
Off Season Non-Prime	\$150.00	\$155.00
Off Season Prime (Sun-Thurs Evening.)	\$160.00	\$165.00
Open skating (Youth and Adult)	\$5.00	\$5.00
Skate Rental	\$3.00	\$3.00
Skate Sharpening	\$5.00	NA
Season Tickets (set first week of September)		
Resident Family:		
First 2 members	\$115.00	\$115.00
Each additional member	\$10.00	\$10.00
Maximum (7 persons)	\$165.00	\$165.00
Resident Individual	\$105.00	\$105.00
Non-Resident Family:		
First 2 members	\$130.00	\$130.00
Each additional member	\$10.00	\$10.00
Maximum (7 persons)	\$180.00	\$180.00
Non-Resident Individual	\$115.00	\$115.00
Classes		
Classes – 30 or 60 minutes	NA	\$11.75/\$22.50
Classes – 8 week sessions, 30 or 60 minutes	\$99.00/\$185.00	NA

EDINA SENIOR CENTER		
	2013	2014
Fees		
Golf League Membership (Richards Golf Course)	\$12.00	\$12.00
55+ Softball League Membership (Van Valkenburg)	\$50.00	NA
Bowling League Membership	\$10.00	\$11.00
Edina Senior Center Membership	\$17.00/\$27.00	\$17.00/\$27.00
Greeting Cards	\$1.50	\$1.50
Trips & Tours - Members	\$2.50	\$3.25
Trips & Tours - Non-Members	NA	\$5.25
Defensive Driving – 4 hr. class	\$22.00	\$22.00
Elder Learning Institute Classes	\$18.00	\$20.00
Card Tournaments	\$1.00/person	\$1.00/person
Social Card Groups (per person/per day)	\$.25	\$.25
Podiatrist	\$2.00/Patient	\$3.00/patient
Community Education (per class per day)	\$2.00/person	NA
Room Rental		
Fireside Room & Classrooms per hour – (2 hr. min.)	\$42.90	NA
Fireside Room & Classrooms per day	\$150.20	NA
Gathering/Grandview Room per hour – (2 hr. min.)	\$53.60	NA
Gathering/Grandview Room per day	\$203.80	NA
Classroom or Grandview Room – Resident (2 hr. min.)	NA	\$40.00/hr.
Classroom or Grandview Room – Non-resident (2 hr. min.)	NA	\$45.00/hr.
Classroom – Resident – more than 4 hours	NA	\$150.00
Classroom – Non-resident – more than 4 hours	NA	\$200.00
Fireside Room – per day – Resident	NA	\$170.00
Fireside Room – per day – Non-resident	NA	\$200.00
Fireside Room – per hour – Resident	NA	\$50.00
Fireside Room – per hour – Non-resident	NA	\$60.00
Wall Art Display Rental	15% of sale	15% of sale
Equipment Rental		
Television/VCR/DVD	\$10.70	\$12.00
Overhead Projector	\$5.40	\$7.00
Portable Screen	\$5.40	\$7.00

PARKS AND RECREATION			
Programs	2013	2014	Explanation
Adult Tennis Instruction	\$50.00	\$52.00	First increase since 2010; also helps increase staff wages for return staff
Youth Tennis Instruction	\$50.00	NA	New Program Structure
Youth Tennis Instruction 2 days	NA	\$52.00	First increase since 2010; also helps increase staff wages for return staff
Youth Tennis Instruction 3 days	NA	\$71.00	
Youth Tennis Instruction 4 days	NA	\$86.00	
Pee Wee Tennis	\$36.00	\$38.00	First increase since 2010; also helps increase staff wages for return staff
Team Tennis	\$100.00	\$100.00	
Tennis Camp	\$99.00	\$104.00	First increase since 2010; also increase to cover camp costs
Playground	\$36.00	\$45.00	Adding one week of programming; staff wage increase
Fab 4 & 5	\$77.00	\$95.00	Adding one week of programming; staff wage increase
Small Wonders	\$67.00	\$69.00	Has not been increased since 2010
Safety Camp	\$35.00	\$35.00	
Super 6 & 7	\$51.00	\$62.00	Adding one week of programming; staff wage increase
Cheerleading Camp	\$50.00	\$50.00	
Highlands Explorers	\$57.00	\$69.00	Adding one week of programming; staff wage increase
Playground Pros	\$62.00	\$75.00	Adding one week of programming; staff wage increase
Travelin' Teens	\$92.00	\$114.00	Adding one week of programming; staff wage increase; t-shirts for participants
Pre-Creators	\$77.00	\$95.00	Adding one week of programming; staff wage increase
Intro to Sports/Pre-Games	\$77.00	\$95.00	Adding one week of programming; staff wage increase
Tiny Tot Sports	\$77.00	\$95.00	Adding one week of programming; staff wage increase
Playground Creators	\$57.00	\$69.00	Adding one week of programming; staff wage increase
Playground Performers	\$57.00	\$69.00	Adding one week of programming; staff wage increase
Leaders in Training	\$36.00	\$45.00	Adding one week of programming; staff wage increase
Fishing Clinic	\$10.00	\$10.00	N/A
Barnyard Boogie (per person)	\$5.00	\$5.00	
Santa's Breakfast - Members	\$10.00	\$10.00	
Santa's Breakfast - Non-members	\$15.00	\$15.00	
Schools Out	\$25.00	\$25.00	
Garden Plot Rental	\$25.00 10x10/\$30.00 10x15	\$35.00	Due to upgrades including permanent water source, average plot rental cost of 15 MN cities is \$27.00

Contracted Programs	2013	2014	
Skyhawks	Varies	Varies	Fees set by contractors 20% goes to Parks & Recreation
Party Unit	Varies	Varies	Fees set by contractors 20% goes to Parks & Recreation
Soccer Shots Camp	NA	Varies	Fees set by contractors 20% goes to Parks & Recreation
Reach Education Solutions	Varies	Varies	Fees set by contractors 20% goes to Parks & Recreation
Once Upon a Star Parties	Varies	Varies	Fees set by contractors 20% goes to Parks & Recreation

ADULT ATHLETIC FEES

Summer Softball Leagues - New Fee Structure	2013	2014	Explanation
Men's League (formerly Men's Non-Resident)	\$585.00	\$490.00	League numbers are down, need to stay competitive with neighboring communities.
Men's League Resident Discount Rate (formerly Men's Resident)	\$425.00	\$430.00	
Co-Rec League (formerly Co-Rec Non-Resident)	\$620.00	\$525.00	League numbers are down, need to stay competitive with neighboring communities.
Co-Rec League - Resident Discount Rate (formerly Co-Rec Resident)	\$460.00	\$465.00	
Men's Double Header League (formerly Men's Double Header Non-Resident)	\$825.00	\$730.00	League numbers are down, need to stay competitive with neighboring communities.
Men's Double Header League - Resident Discount Rate (formerly Men's Double Header Resident)	\$665.00	\$670.00	
Non-Resident Individual (up to 4 players)	\$26.00	NA	

Volleyball - New Fee Structure	2013	2014	Explanation
Officiated League	\$365.00	\$415.00	Revised fee structure
Officiated League - Resident Discount Rate	NA	\$365.00	
Non-Resident (Individual)	\$10.00	NA	

Basketball - New Fee Structure	2013	2014	Explanation
5-Man C League	\$505.00	\$570.00	Revised fee structure
5-Man C League Resident Discount	NA	\$510.00	
5-Man B League	\$505.00	\$570.00	
5-Man B League Resident Discount	NA	\$510.00	

Hockey - New Fee Structure	2013	2014	Explanation
4-Man League	\$250.00	\$305.00	Revised fee structure
4-Man League Resident Discount	NA	\$255.00	

Broomball - New Fee Structure	2013	2014	Explanation
Co-Rec League	\$320.00	\$370.00	Revised fee structure
Co-Rec League Resident Discount	NA	\$320.00	

Co-Rec Kickball - New Fee Structure	2013	2014	Explanation
Co-Rec Kickball	\$125.00	\$150.00	Revised fee structure
Co-Rec Kickball Resident Discount	NA	\$125.00	

PARK DEPARTMENT RENTALS			
General Park Areas	2013	2014	Explanation
Resident Use/hour	\$50.00	\$50.00	No increase in rental fees. Increased fees in 2012
Resident Use/day	\$140.00	\$140.00	
Commercial Use (i.e. TV)/hr.	\$80.00	\$80.00	
Commercial use with light/hr	\$135.00	\$135.00	
Showmobile/day	\$700.00	\$700.00	
Athletic Fields - Residents Only			
Athletic Fields - Residents Only	2013	2014	Explanation
Per field - per day	\$139.00	\$139.00	No increase in rental fees.
Per field - per hour	\$50.00	\$50.00	
Per field - per hour w/lights	\$77.00	\$77.00	
Van Valkenburg/Courtney Fields (residents only)			
Van Valkenburg/Courtney Fields (residents only)	2013	2014	Explanation
Per field/day includes building	\$165.00	\$165.00	No increase in rental fees.
Rosland Park Pathway (residents only)			
Rosland Park Pathway (residents only)	2013	2014	Explanation
Per Hour	\$75.00	\$75.00	No increase in rental fees. Increased fees in 2012
Per Day	\$225.00	\$225.00	
Utley Park Fire Ring Rental (residents only)			
Utley Park Fire Ring Rental (residents only)	2013	2014	Explanation
Fire Ring - per day	\$28.00	\$28.00	No increase in rental fee.
ARNESON ACRES - RESIDENTS			
ARNESON ACRES - RESIDENTS	2013	2014	Explanation
<i>Terrace Room Only</i>			
Per hour, first hour	\$80.00	\$85.00	\$5 increase in rental fee for all rental areas at Arneson Acres.
Each additional hour up to 3 hours	\$50.00	\$55.00	
Per day (4 hours or more)	\$200.00	\$205.00	
<i>Gazebo Only</i>			
Half day (6 hrs. or less)	\$80.00	\$85.00	
Full Day (over 6 hrs.)	\$115.00	\$120.00	
<i>Terrace Room & Gazebo</i>			
Per hour, first hour	\$115.00	\$120.00	
Each additional hour up to 3 hours	\$55.00	\$60.00	
Per day (4 hours or more)	\$245.00	\$250.00	

PARK DEPARTMENT RENTALS - continued			
ARNESON ACRES - NON-RESIDENTS	2013	2014	Explanation
<i>Terrace Room Only</i>			
Per hour, first hour	\$100.00	\$105.00	
Each additional hour up to 3 hours	\$70.00	\$75.00	
Per day (4 hours or more)	\$250.00	\$270.00	Figure provided in 2013 was inaccurate
<i>Gazebo Only</i>			
Half day (6 hrs. or less)	\$100.00	\$105.00	
Full Day (over 6 hrs.)	\$150.00	\$155.00	
<i>Terrace Room & Gazebo</i>			
Per hour, first hour	\$135.00	\$140.00	
Each additional hour up to 3 hours	\$65.00	\$70.00	
Per day (4 hours or more)	\$289.00	\$294.00	

PICNIC SHELTER RENTALS (residents only)	2013	2014	Explanation
Chowen Park - half-day	\$28.00	\$28.00	No increase in rental fees for any picnic shelter. Increased fees in 2012
Chowen Park - full-day	\$44.00	\$44.00	
Sherwood Park - half-day	\$28.00	\$28.00	
Sherwood Park - full-day	\$44.00	\$44.00	
Wooddale Park - half-day	\$28.00	\$28.00	
Wooddale Park - full-day	\$44.00	\$44.00	
Rosland Park - full-day ONLY	\$155.00	\$155.00	
Braemar Park - full day ONLY	\$44.00	\$44.00	

PARK SHELTER BUILDINGS RENTALS (residents only)	2013	2014	Explanation
Cornelia School Park - half-day	\$70.00	\$70.00	No increase in rental fees for any park shelter building. Increased fees in 2012
Cornelia School Park - full-day	\$105.00	\$105.00	
Todd Park - half-day	\$70.00	\$70.00	
Todd Park - full-day	\$105.00	\$105.00	
Walnut Ridge Park - half-day	\$70.00	\$70.00	
Walnut Ridge Park - full-day	\$105.00	\$105.00	
Weber Park - half -day	\$70.00	\$70.00	
Weber Park - full-day	\$105.00	\$105.00	

EDINA ATHLETIC ASSOCIATIONS	2013	2014	Explanation
Field user fee/participant	\$11.00	\$11.00	No increase recommended.
Gymnaisum user fee/participant	\$11.00	\$11.00	
Outdoor hockey rink user fee/participant	\$11.00	\$11.00	

BRAEMAR GOLF COURSE			
Green Fees	2013	2014	Explanation
18 hole - non-patron	\$39.00	\$39.00/\$42.00	Adding weekend rate Fri-Sun for Reg. Course
18 hole - patron	\$31.00	\$31.00/\$32.00	Adding weekend rate Fri-Sun for Reg. Course
Senior - patron (age 62 and older)	\$29.00	\$29.00/\$30.00	Adding weekend rate Fri-Sun for Reg. Course
Senior - non-patron (age 62 and older)	\$37.00	\$37.00/\$39.00	Adding weekend rate Fri-Sun for Reg. Course
9 hole - non-patron	\$20.00	\$20.00/\$21.00	Adding weekend rate Fri-Sun for Reg. Course
9 hole - patron	\$16.00	\$16.00/\$17.00	Adding weekend rate Fri-Sun for Reg. Course
Masters Senior (patrons age 75 and older)	\$25.00	\$25.00/\$27.00	Adding weekend rate Fri-Sun for Reg. Course
College Age Rate	\$26.00	\$26.00/\$30.00	Adding weekend rate Fri-Sun for Reg. Course
Junior 18 Hole Rate	\$19.00	\$20.00	
Junior 9 Hole Rate	\$11.00	\$12.00	
GROUP FEES - 18 HOLES	\$47.00	\$49.00	
GROUP FEES - 9 HOLES	\$24.00	\$25.00	

Patron and Non-Patron Cards	2013	2014	Explanation
Resident Patron Card Before April 1	\$75.00	\$75.00	
Resident Patron Card After March 31	\$80.00	\$80.00	
Non-Resident Patron Card Before April 1	\$90.00	\$90.00	
Non-Resident Patron Card After March 31	\$95.00	\$95.00	

Computerized Handicaps	2013	2014	Explanation
Resident	\$27.00	\$27.00	
Non-Resident	\$32.00	\$32.00	

Lockers	2013	2014	Explanation
Men's 72 inch	\$40.00	\$40.00	
Men's 42 inch	\$30.00	\$30.00	
Ladies 72 inch	\$20.00	\$20.00	
Club Storage	\$50.00	\$50.00	
Club Rental	*\$10.00/\$25.00	\$25.00	Eliminating "basic" club set rental
Push Carts - 9 Hole	\$4.00	\$5.00	
Push Carts - 18 Hole	\$6.00	\$7.00	

Golf Cars	2013	2014	Explanation
18 holes	\$30.00	\$31.00	
9 holes	\$18.00	\$19.00	
Group Car Fees	\$37.00	\$38.00	

BRAEMAR GOLF COURSE - continued			
Group Golf Lessons	2013	2014	Explanation
Adult	\$105.00	\$105.00	
Junior	\$50.00	\$50.00	

Braemar Room	2013	2014	Explanation
Resident - Wedding Related	\$900.00	\$1,000.00	
Non-Residents - Wedding Related	\$1,100.00	\$1,200.00	
Other events	\$375.00/\$1,100.00	\$375.00/\$1,200.00	

Braemar Driving Range	2013	2014	Explanation
Large bucket	\$7.75	\$7.75	
Small bucket	\$5.25	\$5.25	
Warm-up bucket	\$3.00	\$3.00	

BRAEMAR EXECUTIVE COURSE AND FRED RICHARDS COURSE			
Greens Fees	2013	2014	Explanation
Adult non-patron	\$14.50	\$15.50	
Adult patron	\$11.50	\$12.50	
Junior	\$9.00	\$10.00	
Junior - 10 Round Card	\$70.00	\$75.00	

Golf Cars	2013	2014	Explanation
Golf Cars (everyone)	\$14.00	\$15.00	
Pull Carts	\$3.00	\$3.00	
Group Fees	\$17.00	\$18.00	

Patron Cards	2013	2014	Explanation
Adults Only (18 and older)	\$25.00	\$25.00	

GOLF DOME			
	2013	2014	Explanation
Large bucket	\$8.25	\$8.75	New dome pricing.
Senior bucket	\$7.75	\$8.25	New dome pricing.
Time Golf 1/2 hour	\$12.00	\$12.50	New dome pricing.
Hourly Field Rental	\$150.00	\$175.00	New dome pricing.

EDINBOROUGH PARK			
Pool & Track	2013	2014	Explanation
Pool & Track daily passes residents/non-residents	\$7.00	\$7.00	
Edina Individual Season Pass	\$260.00	\$260.00	
Each additional member	\$90.00	\$90.00	
Non-Edina Individual Season Pass	\$290.00	\$290.00	
Each additional member	\$100.00	\$100.00	
Locker Rental	\$0.25	\$0.25	

Birthday Party Packages/2 Hours	2013	2014	Explanation
Adventure Package	\$140.00	\$160.00	Great value. Package underpriced for what is included.
Peak Package	\$90.00	\$100.00	Great value. Package underpriced for what is included.

Building Rentals/Non-Exclusive Rentals/Hr	2013	2014	Explanation
Great Hall	\$350.00	\$350.00	
Theater	\$250.00	\$250.00	
Grotto	\$200.00	\$200.00	
Adventure Peak	\$300.00	\$300.00	
Pool (swim team only)	\$45.00	\$45.00	

Commercial Photo Shoot (hourly)	2013	2014	Explanation
Any park area blocked off	\$250.00	\$250.00	
Grotto	\$250.00	\$250.00	
Theatre	\$250.00	\$250.00	
Great Hall	\$350.00	\$350.00	

Domestic Photo Shoot (hourly)	2013	2014	Explanation
Any park area blocked off	\$200.00	\$200.00	
Grotto	\$200.00	\$200.00	
Theatre	\$200.00	\$200.00	
Great Hall	\$350.00	\$350.00	

EDINBOROUGH PARK "PLAY PARK"			
Playpark Daily Admission	2013	2014	Explanation
Resident	\$7.00	\$7.00	Daily admission increased in 2013. We are higher than other like providers.
Non-Resident	\$7.00	\$7.00	Daily admission increased in 2013. We are higher than other like providers.
Children under 12 months	Free	Free	
Adults	Free w/paid child	Free w/paid child	
Edinborough Association Members Daily Pass	\$6.00	\$6.00	

Playpark Punch Pass - 10 uses	2013	2014	Explanation
Resident	\$60.00	\$60.00	Punch pass increased in 2013. We are higher than other like providers.
Non-Resident	\$60.00	\$60.00	Punch pass increased in 2013. We are higher than other like providers.

Resident Season Pass	2013	2014	Explanation
Each Member	\$85.00	\$85.00	
Each additional member	\$65.00	\$65.00	

Non-Resident Season Pass	2013	2014	Explanation
First Member	\$110.00	\$110.00	
Each additional member	\$90.00	\$90.00	

Total Facility Daily Admission	2013	2014	Explanation
Resident	\$12.00	\$12.00	
Non-resident	\$12.00	\$12.00	

We will be charging sales tax (7.275%) to all of our fees, charges and purchases

AQUATIC CENTER			
Season Tickets	2013	2014	Explanation
Resident Family:			Resident rates are competitive, yet higher than similar facilities.
First 2 Members	*\$87.50/\$97.50	*\$87.50/\$97.50	
Each Additional Member	\$47.50	\$47.50	
Maximum (8 members)	\$382.50	\$382.50	
Resident Individual	*\$47.00/\$52.00	*\$47.00/\$52.00	
Non-Resident Family:			Non-Resident rates are competitive, yet higher than similar facilities.
First 2 members	*\$102.50/\$112.50	*\$102.50/\$112.50	
Each additional member	\$52.50	\$52.50	
Maximum (8 members)	\$427.50	\$427.50	
Non-Resident Individual	\$57.00/\$62.00	\$57.00/\$62.00	
Season FlowRider additional per person	*\$42.50/\$47.50	*\$42.50/\$47.50	

Daily Admissions	2013	2014	Explanation
Daily Admission (resident & non-resident)	\$10.00	\$10.00	Rates are competitive, yet higher than similar facilities.
Admission after 6 p.m.	\$8.00	\$8.00	
Daily Admission FlowRider Add'l per person	\$5.00	\$5.00	

Aquatic Instruction	2013	2014	Explanation
Aquatic Instruction	Contracted	Contracted	

*Early Bird Special if purchased no later than April 30, 2014

*Prices DO NOT include tax

CENTENNIAL LAKES

Rental Concession Items	2013	2014	Explanation
Paddle Boats - 4 person boat 1/2 hour	\$8.00	\$8.00	
Winter sled per hour	\$7.00	\$7.00	
Ice Skate	\$5.00	\$6.00	Last increase was 2009. Anticipate revenue increase of \$8,000 if approved.

Building Rentals	2013	2014	Explanation
1/2 day - Salon M-TH	\$250.00	\$250.00	Weekday rental demand is down. Last increase was in 2012.
Sunday - 1/2 day Salon	\$400.00	\$400.00	Increased in 2013.

Weekend Rental - 6 hour period	2013	2014	Explanation
Friday evening	\$1,150.00	\$1,150.00	Demand is flat after 3 consecutive years of increases.
Saturday evening	\$1,150.00	\$1,150.00	Demand is flat after 3 consecutive years of increases.

Amphitheater Rental	2013	2014	Explanation
Amphitheater Rental	\$275.00	\$275.00	
Commercial Photo Shoot	\$50.00/hr.	\$50.00/hr.	

Champion Putting	2013	2014	Explanation
9 hole	\$5.00	\$5.00	
18 hole	\$9.00	\$9.00	Last increase was in 2012.

Lawn Games	2013	2014	Explanation
Per Court	\$16.00/hr.	\$20.00/hr.	Last increase was 2011. Anticipate revenue increase of \$3,000 if approved.

ARENA			
Rates	2013	2014	Explanation
Hourly Rate (as of 9/13)	\$205.00	\$210.00	
Off-Season Non-Prime	\$150.00	\$155.00	
Off-Season Prime (Sun-Thurs Evening)	\$160.00	\$165.00	
Open skating (youth and adult)	\$5.00	\$5.00	
Skate Rental	\$3.00	\$3.00	
Skate Sharpening	\$5.00	\$0.00	

Season Tickets (set the first week of September)	2013	2014	Explanation
Resident Family:			No increase in memberships, trying to recruit additional skaters.
First 2 members	\$115.00	\$115.00	
Each additional member	\$10.00	\$10.00	
Maximum (7 persons)	\$165.00	\$165.00	
Resident Individual	\$105.00	\$105.00	
Non-Resident Family:			No increase in memberships, trying to recruit additional skaters.
First 2 members	\$130.00	\$130.00	
Each additional member	\$10.00	\$10.00	
Maximum (7 persons)	\$180.00	\$180.00	
Non-Resident Individual	\$115.00	\$115.00	

Classes - New Class Structure	2013	2014	Explanation
Classes - 30 or 60 minutes	\$99.00/\$185.00	\$11.75/\$22.50	Number of class sessions will vary. Amount will now be per class vs. per session.

EDINA SENIOR CENTER			
Fees	2013	2014	Explanation
Golf league membership (Richards Golf Course)	\$12.00	\$12.00	
55+ Softball League Membership (Van Valkenburg)	\$50.00	NA	This is set by the League.
Bowling League Membership	\$10.00	\$11.00	Price hasn't increased in over 3 years.
Edina Senior Center Membership	\$17.00/\$27.00	\$17.00/\$27.00	No price increase recommended.
Greeting Cards	\$1.50	\$1.50	No price increase recommended.
Trips & Tours	\$2.50	\$3.25	Last increase was before 2010.
Trips & Tours - Non-Members	NA	\$5.25	Increased the price for trips for non Senior Center members.
Defensive Driving - 4 hr class	\$22.00	\$22.00	No price increase recommended.
Elder Learning Institute Classes	\$18.00	\$20.00	Last increase was before 2010.
Card Tournaments	\$1.00/person	\$1.00/person	No price increase recommended.
Social Card Groups (per person, per day)	\$0.25	\$0.25	No price increase recommended.
Podiatrist	\$2.00/patient	\$3.00/patient	Last increase was before 2010.
Community Education (per person/per class/per day)	\$2.00	NA	We do not charge Community Education a rental fee.

Room Rental - New Fee Structure	2013	2014	Explanation
Fireside Room & Classrooms per hr. (2 hr. min.)	\$42.90	NA	
Fireside Room & Classrooms per day	\$150.20	NA	
Gathering/Grandview Room per hr. (2 hr. min.)	\$53.60	NA	
Gathering/Grandview Room per day	\$203.80	NA	
Classroom or Grandview Room- Resident (2 hr. min.)	NA	\$40.00/hr.	
Classroom or Grandview Room- Non-resident (2 hr. min.)	NA	\$45.00/hr.	
Classroom - resident - more than 4 hours	NA	\$150.00	
Classroom - non-resident - more than 4 hours	NA	\$200.00	
Fireside Room per day - Resident	NA	\$170.00	
Fireside Room per day - Non-resident	NA	\$200.00	
Fireside Room per hour - Resident	NA	\$50.00	
Fireside Room per hour - Non-resident	NA	\$60.00	
Wall art display rental	15% of sale	15% of sale	

Equipment Rental	2013	2014	Explanation
Television/VCR/DVD	\$10.70	\$12.00	Last increase was before 2010.
Overhead Projector	\$5.40	\$7.00	Last increase was before 2010.
Portable Screen	\$5.40	\$7.00	Last increase was before 2010.