



Board/Commission: Arts and Culture Commission

2016 Annual Work Plan

Initiative 1	<input type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input checked="" type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments
Literature 1) The Author's Studio (approx. 5 events) 2) The Loft Around Town		Ongoing	1) None 2) None	Art Center/CTS 8 hours/event marketing	
Progress Report:					

Initiative 2	<input type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input checked="" type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments
Public Art Public Art Edina		Ongoing	Up to \$10,000	Art Center/CTS P&R/Public Works 5 month process to create call, send & accept entries, schedule installs – Art Center 6 hrs/week Jan-May	
Progress Report:					

Initiative 3	<input type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input checked="" type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments
Dance Edina Art Center Dance Programs		Ongoing	None	Art Center/CTS Senior Center Staff hours hiring, scheduling, Act. Dir.	
Progress Report					

Initiative 4	<input type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input checked="" type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments
Music Music in Edina		Ongoing	\$10,000	Art Center/CTS Art Center staff 6 hrs/wk CTS 8 hrs marketing/event	
Progress Report:					

Initiative 5	<input checked="" type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments
Theater Theater in Edina		December 2016	None	Art Center/CTS/P&R Time: TBD	
Progress Report:					

Initiative 6	<input checked="" type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Liaison Comments
Traveling Exhibitions Art on the Move		December 2016	None	Art Center/CTS Time: TBD	
Progress Report:					

Initiative 7	<input type="checkbox"/> New Initiative <input type="checkbox"/> Continued Initiative <input checked="" type="checkbox"/> On-Going Initiative	Target Completion Date	Budget Required	Staff Support Required	Council Approval
Funding Foster Cultural Entrepreneurship in Edina		Ongoing	None		
Progress Report:					

Ongoing Responsibilities
Art Center Membership and Special Events
Enhance Communication of Arts & Cultural Events

Other Work Plan Ideas Considered for Current Year or Future Years

Grandview

Enhance Communication of Arts and Cultural Events (Calendar/Website)

Proposed Month for Joint Work Session:

October

Council Comments:

Work plans proposed by the Boards and Commissions were reviewed at the December 1 work session. The following changes/comments were made and are reflected on this work plan:

- This year, Music in Edina will be funded at the amount it costs for the 2 events up to \$10,000.
- Next year, the council would like the funds for Music in Edina is raised by the commission. The Council will consider doing a match for the amount raised.
- Council would like the commission to move around the location of the events and consider partnering with businesses.
- Moving initiative 8 (Enhance Communication of Arts and Cultural Events) to future ideas section.