REPORT / RECOMMENDATION

To: MAYOR AND COUNCIL

Agenda Item #: VIII. C.

From: John Wallin, Finance Director

Action ☒
Discussion ☐
Information ☐

Date: December 4, 2012

Subject: Ordinance No. 2012-22 Amending Schedule 185A Setting Fees For 2013

Action Requested:
Discuss the proposed fees and charges to be adopted by Ordinance. Approve Ordinance 2012-22 Amending Code Section 185 Schedule A Increasing Certain Fees.

Information / Background:
Attached are schedules for fees and charges to be adopted by ordinance proposed for 2013. The fees that are proposed to change from 2012 to 2013 are in **bold.**

Utility fees are proposed as presented in the Water, Sanitary and Storm Sewer Utility Rate Study prepared by Ehlers & Associates last fall dated November 2011. The report is located on the City web-site under the Finance Department. The City Council chose to not have Ehlers & Associates prepare a rate study this fall and instead rely on the rates proposed in the November 2011 rate study. The new meters currently being installed could have an effect on future rates. With currently about 2/3rds of the new meters still to be installed and with the effect of the high water used during the dry summer the effect of the new meters is unknown and would require the extensive research of a rate study.

Minneapolis and Edina have entered into a contract whereas Minneapolis will charge Edina 62% of the Minneapolis inside City resident rate. We have been notified that the Mayor of Minneapolis is proposing an inside rate of $3.29 which at the 62% would equal an amount charged to Edina per unit of 100 cubic feet of $2.04. The other part of the Morningside water rate is the Edina's consumption rate which is proposed to be $.40 to equal a total water usage rate of $2.44 per 100 cubic feet. This rate would compare to $2.36 charged in 2012 ($1.98 Minneapolis rate and $.38 Edina consumption rate).

Attachments

1) Schedule of General Code Provisions and Administration 185.01– Schedule A.
2) Schedule of General Fund revenues as they appear in the budget.
3) Ordinance No. 2012-22 Amending Code Section 185 Increasing Certain Fees.

SECTION	SUBSECTION	PURPOSE OF FEE OR CHARGE	2012	Proposed 2013	AMOUNT	DEPT	REV
195	195.03	Registration of Domestic Partners	25.00	25.00		Clerk	
		Certified Copies of Registration	10.00	10.00		Clerk	
		Amendments to Domestic Partners or Notice of Termination of Domestic Partners	10.00	10.00		Clerk	
200	200.04	Public Dance Permit	54.00	**55.00**		Clerk	4137
215	215.04	Bingo Occasion, Gambling Device, Raffle Permit	15.00	15.00	per permit	Clerk	4313
220	220.04	Machine or Amusement Device License	15.00	15.00	annually per establishment, plus	Health	4176
			15.00	15.00	per machine	Health	4176
225	225.04	Special Events Application Fee	60.00	**65.00**		Clerk	4125
300	300.02 Subd 2	Redemption of Impounded Animals	35.00	35.00	per day for feeding & care, any veterinarian services and impounding fee of:	Police	4331
			40.00	40.00	a) If animal has not been impounded within one year prior to the date of impounding	Police	4331
			65.00	65.00	b) If animal has been impounded once within the year prior to the date of impounding	Police	4331
			115.00	115.00	c) If animal has been impounded twice or more within one year prior to the date of impounding	Police	4331
300	300.02 Subd 3	Disposal of Animal	50.00	50.00	per animal	Police	4331
300	300.03 Subd. 3	Dog License	15.00	**30.00**	per dog	Police	4120
			10.00	**20.00**	per neutered dog		
		Late charge after March 1	10.00	10.00		Police	4120
300	300.03 Subd. 4	Duplicate Dog License Tag	6.00	6.00	per duplicate tag	Police	4120
300	300.04 Subd. 2	Commercial Kennel License	55.00	55.00	per year	Police	4174
300	300.15	Permit for Extra Dogs or Cats	100.00	100.00		Police	4120
300	**300.17**	Dangerous Dog	100.00	100.00	Registration fee	Police	4120
405	405.01	Landscaping, Screening, or Erosion Control Site Plan Permit	100.00	100.00		Planning	4361
410	410.02 Subd. 1	Building Permit					
		If total valuation of work is:			Then amount is:		
		$ 1 to 500	23.50	23.50	*	Building	4111
		501 to 2,000	23.50	23.50	* for first $500 plus	Building	4111
			3.05	3.05	for each additional $100 or fraction thereof to and including $2,000	Building	4111
		2,001 to 25,000	69.25	69.25	* for first $2,000 plus	Building	4111
			14.00	14.00	for each additional $1,000 or fraction thereof to and including $25,000	Building	4111
		25,001 to 50,000	391.25	391.25	* for first $25,000 plus	Building	4111
			10.10	10.10	for each additional $1,000 or fraction thereof to and including $50,000	Building	4111
		50,001 to 100,000	643.75	643.75	* for first $50,000 plus	Building	4111
			7.00	7.00	for each additional $1,000 or fraction thereof to and including $100,000	Building	4111
		100,001 to 500,000	993.75	993.75	* for first $100,000 plus	Building	4111
			5.60	5.60	for each additional $1,000 or fraction thereof to and including $500,000	Building	4111
		500,001 to 1,000,000	3,233.75	3,233.75	* for the first $500,000 plus	Building	4111
			4.75	4.75	for each additional $1,000 or fraction thereof to and including $1,000,000	Building	4111
		1,000,001 and up	5,608.75	5,608.75	* for the first $1,000,000 plus	Building	4111
			3.65	3.65	for each additional $1,000 or fraction thereof	Building	4111
					* plus surcharge pursuant to M.S. 16B.70	Building	4380
		Plan Review	65%	65%	of Permit Fee	Building	4111

SECTION	SUBSECTION	PURPOSE OF FEE OR CHARGE	2012	Proposed 2013	AMOUNT	DEPT	REV
410	410.02 Subd. 2	Other Permit Related Fees	60.00	**62.00**	per hour or the total hourly cost to City, whichever is greatest. (includes supervision, overhead, equipment, hourly wages and fringe benefits of employees involved)	Building	4111
410	410.02 Subd. 3	Residential Building Contractor, Remodeler or Specialty Contractor License Verification	5.00	5.00	surcharge pursuant to M.S. 326.86	Building	4380
415	415.02	Permit for Moving of Building	212.00	212.00		Building	4111
415	415.02 Subd. 3	Indemnity Deposit for Damages Sustained by Moving of Building	530.00	530.00	unless licensed by Commissioner of Transportation	Building	2605
421	421.03	R-O-W Work Annual Registration	200.00	200.00		Engineer	4341
421	421.04	R-O-W Excavation Permit Administrative Fee	75.00	75.00		Engineer	4341
		Per Additional Excavation-Paved Area	35.00	35.00		Engineer	4341
		Per Additional Excavation-Unpaved Area	20.00	20.00		Engineer	4341
		Underground Utility/Telecom Installation - Directional Boring or Tunneling (Plus Minimum Permit Fee)	45.00	45.00	per 100 L. Ft.	Engineer	4341
		Underground Utility/Telecom Installation - Open Trenching (Plus Minimum Permit Fee)	60.00	60.00	per 100 L. Ft.	Engineer	4341
		Overhead Utility/Telecom Installation (Plus Minimum Permit Fee)	5.00	5.00	per 100 L. Ft.	Engineer	4341
421	421.07 Subd. 3	Street Surface Repair	50.00	50.00	Per square foot under 10 square feet	Engineer	4343
			40.00	40.00	Per square foot from 10-25 square feet	Engineer	4343
			35.00	35.00	Per square foot over 25 square feet	Engineer	4343
430	430.03 Subd. 8	Installer's Licenses: Oil Burner; Stoker; Steam or Hot Water Heating, Mechanical Warm Air Heating and Air Conditioning; Refrigeration, and Gas Piping Installers	55.00	55.00		Building	4117
435	435.07	Gas Piping Permit; Oil Burner, Stoker,			Minimum Fee:		
		Steam or Hot Water Heating, Mechanical	22.00	22.00	Residential - plus surcharge pursuant to M.S. 16B.70	Building	4115
		Warm Air Heating and Air Conditioning;	27.00	27.00	Commercial - plus surcharge pursuant to M.S. 16B.70	Building	4115
		or Refrigeration Permit			Fee Calculations:		
		$0 to 1,000	16.00	16.00	* plus 3.10% >$ 500	Building	4115
		1,001 to 5,000	31.50	31.50	* plus 2.60% > $ 1,000	Building	4115
		5,001 to 10,000	135.50	135.50	* plus 2.15% > $ 5,000	Building	4115
		10,001 to 25,000	243.00	243.00	* plus 1.85% > $10,000	Building	4115
		25,001 to 50,000	520.50	520.50	* plus 1.65% > $25,000	Building	4115
		50,001 and over	933.00	933.00	* plus 1.30% > $50,000	Building	4115
					* plus surcharge pursuant to M.S. 16B.70		
435	435.07 Subd. 1	Other Permit Related Fees	60.00	**62.00**	per hour or the total hourly cost to City, whichever is greatest (includes supervision, overhead, equipment, hourly wages and fringe benefits of employees involved	Building	4115
440	440.04	Plumbing or Water Conditioning Permit			Minimum Fee:		
			15.00	15.00	Residential - plus surcharge pursuant to M.S. 16B.70	Building	4112
			27.00	27.00	Commercial - plus surcharge pursuant to M.S. 16B.70		
		Fee Calculations:					
		$0 to 300	15.00	15.00		Building	4112
		$301 to 700	15.00	15.00	* plus 1.75% >$300	Building	4112

SECTION	SUBSECTION	PURPOSE OF FEE OR CHARGE	2012	Proposed 2013	AMOUNT	DEPT	REV
		$701 to 1,000	22.00	22.00	* plus 3.10% >$700	Building	4112
		1,001 to 5,000	31.50	31.50	* plus 2.60% > $1,000	Building	4112
		5,001 to 10,000	135.50	135.50	* plus 2.15% > $5,000	Building	4112
		10,001 to 25,000	243.00	243.00	* plus 1.85% > $10,000	Building	4112
		25,001 to 50,000	520.50	520.50	* plus 1.65% > $25,000	Building	4112
		50,001 and over	933.00	933.00	* plus 1.30% > $50,000 * plus surcharge pursuant to M.S. 16B.70	Building	4112
440	440.04	Installation or Testing of RPZ Backflow Preventers	27.00	29.00		Building	4306
440	440.04 Subd. 1.	Other Permit Related Fees	60.00	**62.00**	per hour or the total hourly cost to City, whichever is greatest. (includes supervision, overhead, equipment, hourly wages and fringe benefits of employees involved.)	Building	4306
445	445.08	Surcharge for Prohibited Connection to Sanitary Sewer	100.00	100.00	per month	Building	4391
450	450.05	Swimming Pool Construction			Same as the fees for a building permit (See 410.02 Subd.1, fees)	Building	4111
450	450.28 Subd. 4	Public or Semi-Public Swimming Pool License	470.00	470.00	per year for each enclosed pool (partial or all of the year)	Health	4173
			330.00	**340.00**	per year for each outdoor pool	Health	4173
450	450.28 Subd. 4	Public or Semi-Public Whirlpool Bath or Therapeutic Swimming Pool License	170.00	170.00	per year for each bath or pool	Health	4173
460	460.06 Subd. 1	Sign Permit	150.00	150.00	for reface or 50 square feet or less, plus an additional	Planning	4185
			3.00	3.00	per square foot for signs greater than 50 square feet.		
460	460.06 Subd. 1	Courtesy Bench Sign Permit	35.00	35.00	per year	Planning	4185
460	460.06 Subd 6	Sign Variance Fee	350.00	350.00	Residential Property	Planning	4361
			700.00	700.00	Commercial Property	Planning	4361
475	475.03 Subd. 1	Parking Ramp License	125.00	125.00	per year	Building	4134
605	605.05 Subd. 1	Operational permits required by MSFC Section 105.6	60.00	**62.00**	Per hour with a minimum 1 hour fee. (Includes supervision, code review, inspections, overhead, hourly wages and fringe benefits of employees involved)	Fire	4322
		Non-business hours inspection	85.00	**87.00**	Per hour with a minimum 1 hour fee.	Fire	4325
605	605.05 Subd. 1	Construction permits required by MSFC Section 105.7 except for those covered in City Code Section 625					
		If total valuation of work is:			Then amount is:		
		$1 to 500	60.00	60.00	*minimum fee	Fire	4324
		501 to 2,000	60.00	60.00	* for first $500 plus	Fire	4324
			4.00	4.00	for each additional $100 or fraction thereof to and including $2,000		
		2,001 to 25,000	120.00	120.00	* for first $2,000 plus	Fire	4324
			16.00	16.00	for each additional $1,000 or fraction thereof to and including $25,000		
		25,001 to 50,000	488.00	488.00	* for first $25,000 plus	Fire	4324
			12.00	12.00	for each additional $1,000 or fraction thereof to and including $50,000		
		50,001 to 100,000	788.00	788.00	* for first $50,000 plus	Fire	4324
			9.00	9.00	for each additional $1,000 or fraction thereof to and including $100,000		
		100,001 to 500,000	1,238.00	1,238.00	* for first $100,000 plus	Fire	4324
			7.00	7.00	for each additional $1,000 or fraction thereof to and including $500,000		
		500,001 to 1,000,000	4,038.00	4,038.00	* for first $500,000 plus	Fire	4324
			6.00	6.00	for each additional $1,000 or fraction thereof to and including $1,000,000		
		1,000,001 and up	7,038.00	7,038.00	* for first $1,000,000 plus	Fire	4324
			5.00	5.00	for each additional $1,000 or fraction thereof		
		Plan check	70%	70%	of permit fee		

SECTION	SUBSECTION	PURPOSE OF FEE OR CHARGE	2012	Proposed 2013	AMOUNT	DEPT	REV
605	605.05 Subd. 2	Code Compliance Inspection	60.00	**62.00**	Per hour with a minimum 1 hour fee. (Includes supervision, code review, inspections, overhead, hourly wages and fringe benefits of employees involved)	Fire	4326
605	605.05 Subd. 2	Day Care Fire Inspection	50.00	50.00	Per inspection per MN Statute 245A.151	**Fire**	**4326**
615	615.03	License to Service Fire Extinguishers	100.00	100.00	per year per person licensed	Fire	4325
620	620.04	Permit Fee for Cleaning Commercial Kitchen Exhaust Hood and Duct Systems	90.00	90.00		Fire	4321
625	625.04 Subd. 1	Sprinkler Permit Fees: Per Number of Heads:					
		1 - 5	60.00	60.00	* (minimum fee)	Fire	4161
		6 - 12	90.00	90.00	*	Fire	4161
		13 - 25	140.00	140.00	*	Fire	4161
		26 - 50	260.00	260.00	*	Fire	4161
		51 - 75	340.00	340.00	*	Fire	4161
		76 -100	400.00	400.00	*	Fire	4161
		101 -125	440.00	440.00	*	Fire	4161
		126 -150	470.00	470.00	*	Fire	4161
		151 -175	510.00	510.00	*	Fire	4161
		176 -200	540.00	540.00	*	Fire	4161
		201 plus	620.00	620.00	* for first 200 + $3.00 for each additional head	Fire	4161
625	625.04 Subd. 1	Fire Pump Installation and Associated Hardware	255.00	255.00		Fire	4161
		Dry Valve Assembly	255.00	255.00		Fire	4161
		Hydrant Flow Test	110.00	110.00		Fire	4161
		Standpipe Installation	160.00	160.00		Fire	4161
		Each Additional Standpipe	55.00	55.00		Fire	4161
625	625.04 Subd. 1	Fire alarm & alternative fire suppression permit					
		If total valuation of work is:			Then amount is:		
		$1 to 500	60.00	60.00	*minimum fee	Fire	4162
		501 to 2,000	60.00	60.00	* for first $500 plus	Fire	4162
			4.00	4.00	for each additional $100 or fraction thereof to and including $2,000		
		2,001 to 25,000	120.00	120.00	* for first $2,000 plus	Fire	4162
			16.00	16.00	for each additional $1,000 or fraction thereof to and including $25,000		
		25,001 to 50,000	488.00	488.00	* for first $25,000 plus	Fire	4162
			12.00	12.00	for each additional $1,000 or fraction thereof to and including $50,000		
		50,001 to 100,000	788.00	788.00	* for first $50,000 plus	Fire	4162
			8.00	8.00	for each additional $1,000 or fraction thereof to and including $100,000		
		100,001 to 500,000	1,238.00	1,238.00	* for first $100,000 plus	Fire	4162
			7.00	7.00	for each additional $1,000 or fraction thereof to and including $500,000		
		500,001 to 1,000,000	4,038.00	4,038.00	* for first $500,000 plus	Fire	4162
			6.00	6.00	for each additional $1,000 or fraction thereof to and including $1,000,000		
		1,000,001 and up	7,038.00	7,038.00	* for first $1,000,000 plus	Fire	4162
			5.00	5.00	for each additional $1,000 or fraction thereof		
		Plan check	70%	70%	of permit fee		
625	625.04 Subd. 2	Other Permit Related Fees	60.00	**62.00**	Per hour with a minimum 1 hour fee. (Includes supervision, code review, inspections, overhead, hourly wages and fringe benefits of employees involved)	Fire	4325
635	635.02	False Fire Alarm	300.00	300.00	Residential	Fire	4323
			500.00	500.00	Commercial	Fire	4323

SECTION	SUBSECTION	PURPOSE OF FEE OR CHARGE	2012	Proposed 2013	AMOUNT	DEPT	REV
640	640.02	License allowing sale of Fireworks	100.00	100.00	Per year	Fire	4137
716	716.02	Recycling Service:	7.50	**5.25**	Per Quarter - Single Family	Recycle	4640
			7.50	**5.25**	Per Quarter - Double Bungalow	Recycle	4640
			7.50	**5.25**	Per Quarter - Apartments/Condos (2-8 units)	Recycle	4640
721	721.03 Subd. 1	Food Establishment	610.00	**620.00**	High risk food	Health	4171
			380.00	380.00	Medium risk food	Health	4171
			110.00	110.00	Low risk food	Health	4171
			150.00	**155.00**	Base fee	Health	4171
			55.00	55.00	Beer or wine table service	Health	4171
			130.00	130.00	Alcohol bar service	Health	4171
			138.00	138.00	Food vehicle	Health	4171
			150.00	**155.00**	Additional facility	Health	4171
			200.00	200.00	Pushcart	Health	4171
			120.00	120.00	Itinerant food	Health	4171
			15.00	15.00	Food vending machine	Health	4172
721	721.03 Subd 1	Restaurant Plan Review Fee			150% of License Fee	Health	4353
		Restaurant Plan Review Fee for Remodel			100% of License Fee		
		Minimum Restaurant Plan Review Fee	125.00	**130.00**		Health	4353
735	735.03	Lodging Establishment	8.00	**9.00**	per room	Health	4177
		Supervised Group Home	45.00	**46.00**		Health	4177
		Boarding and Lodging House License	105.00	**110.00**		Health	4177
740	740.04	Multiple Dwelling Parking Garage	50.00	50.00	per single tract of land (may contain more than one building under same ownership)	Health	4179
740	740.04	Multiple Dwelling Parking Garage Inspection Fee	90.00	90.00	per garage	Health	4351
745	745.04 Subd. 2	Body Art Establishment License	300.00	300.00		Health	4137
	745.07 Subd. 1	Body Art Establishment Plan Review Fee	300.00	300.00			
810	810.09 Subd. 3C	Neighborhood Property Owner List	1.00	1.00	per property owner name	Planning	4361
810	810.09	Plat and Subdivision Filing Fee	200.00	200.00	per lot for division of one or more lots where no new buildable lots are created	Planning	4361
			700.00	700.00	plus $50/lot - all plats and subdivision other than above	Planning	4361
810	810.09 Subd. 2	Developer's Agreement Fee for City Services Rendered in Connection with Required Street, Water and Sewer Improvements			6.5% of the total construction cost of such public improvements	Planning	4361
815	815.03	Antennas, Dish Antennas & Tower Permits			Same as for a building permit (See Subsection 410.02 Subd 1 fees)	Building	4111
820	820.01	Filing of Application for Vacation of Street, Alley or Easement	450.00	450.00		Clerk	4391
830	830.05 Subd. 2	Permit Fee for Tree Removal or Grading				Building	4118
		If total valuation of work is:			Then amount is:		
		$1 to $5,000	150.00	150.00			
		$5,001 to $100,000	150.00	150.00	for first $5,000 plus		
			2.00	2.00	for each additional $1,000 or fraction thereof to and including $100,000		
		$100,001 and up	340.00	340.00	for first $100,000 plus		
			1.00	1.00	for each additional $1,000 or fraction thereof		
830	830.05 Subd. 2	Permit Fee for Open Pit or Excavation				Building	4118
		If total valuation of work is:			Then amount is:		
		$1 to $5,000	150.00	150.00			

SECTION	SUBSECTION	PURPOSE OF FEE OR CHARGE	2012	Proposed 2013	AMOUNT	DEPT	REV
		$5,001 to $100,000	150.00	150.00	for first $5,000 plus		
			2.00	2.00	for each additional $1,000 or fraction thereof to and including $100,000		
		$100,001 and up	340.00	340.00	for first $100,000 plus		
			1.00	1.00	for each additional $1,000 or fraction thereof		
830	830.05 Subd. 2	Other Permit Related Fees	60.00	**62.00**	per hour or the total hourly cost to City, whichever is greatest. (includes supervision, overhead, equipment, hourly wages and fringe benefits of employees involved.)	Building	4111
845	845.04	Restricted Access Parking Lot License	500.00	500.00		Planning	4137
		Renewals:	100.00	100.00	0 - 50 spaces	Planning	4137
			150.00	150.00	51 - 100 spaces	Planning	4137
			250.00	250.00	100 - 200 spaces	Planning	4137
			400.00	400.00	Over 200 spaces	Planning	4137
850	850.04 Subd. 2 C	Variance Fee	350.00	350.00	Residential	Planning	4361
			600.00	600.00	Commercial	Planning	4361
850	850.04 Subd. 4 A.2	Fee for Transfer of Land to Another Zoning District	500.00	500.00	(One) R-2 Lot	Planning	4361
			600.00	600.00	(Two) R-2 Lots	Planning	4361
			1,100.00	1,100.00	All other Transfers	Planning	4361
850	850.04 Subd. 2,3,4,5	Mailed Notices	1.00	1.00	A parcel	Planning	
850	850.04 Subd. 5 A.1	Conditional Use Permit	800.00	800.00	Fee shall be equal to City staff time expended and City's direct cost incurred in processing applications.	Planning	4361
850	850.10 Subd. 1D	Landscaping Inspection	100.00	100.00		Planning	4361
850	850.04 Subd. 3 F	Site Plan Review Fee	850.00	850.00		Planning	4361
850	850.17 Subd. 5 C.1.a	Temporary Retail Sales in PID Permit	400.00	400.00	First Permit	Planning	4361
			300.00	300.00	Subsequent Permits	Planning	4361
850	850.20 Subd. 10	Certificate of Appropriateness				Planning	4361
			600.00	600.00	Accessory structure and façade change		
			1,200.00	1,200.00	New house		
900	900.07 Subd. 1	Liquor License Fees (per year)				Police	4130
			300.00	300.00	Under 200 members		
			500.00	500.00	201-500 members		
			650.00	650.00	501-1000 members		
			850.00	850.00	1001-2000 members		
			1,000.00	1,000.00	2001-4000 members		
			2,000.00	2,000.00	4001-6000 members		
			3,000.00	3,000.00	over 6000 members		
			8,800.00	**8,850.00**	On-Sale Intoxicating License - Restaurants only	Police	4132
			660.00	**670.00**	3.2 Beer License Off or On Sale	Police	4130
			2,000.00	2,000.00	Wine On-Sale - Restaurants only	Police	4131
			200.00	200.00	per event - Temporary On-Sale Intoxicating - Max 3 days by MS	Police	4130
			91.00	**95.00**	per event - Temporary On-Sale 3.2 Malt Liquor	Police	4130
			200.00	200.00	Sunday On-Sale License - Restaurants only	Police	4130
1020	1020	False Automatic Alarm	25.00	25.00	for the first response per calendar year	Police	4332
			110.00	110.00	for the 2nd thru 4th response within one calendar year	Police	4332
			200.00	200.00	for the 5th and subsequent false alarm within one calendar year	Police	4332
1040	1040.08	Loudspeaker Permit	22.00	**25.00**		Clerk	4137
1045	1045.05	Variance Fee RV's, Boats, etc. Storage	50.00	50.00		Planning	4361
1100	1100.03 Subd. 2	Sewer Service Charge: Single Family Dwellings, Townhouses, Two-Family Dwellings, Apartment			Based upon water usage during winter quarter. (November 1 to March 1)		

SECTION	SUBSECTION	PURPOSE OF FEE OR CHARGE	2012	Proposed 2013	AMOUNT	DEPT	REV
		Buildings Containing Four or Less	49.28	**51.20**	Per quarter up to and including 1600 cubic feet	Finance	4641
		Dwelling Units:	3.08	**3.20**	Additional from 1601 cubic feet and over	Finance	4641
		Apartment Buildings with More Than	44.35	**46.08**	Per quarter for each unit over four or	Finance	4641
		Four Dwelling Units:	3.08	**3.20**	per 100 cubic feet of water used during the quarter, whichever is greater	Finance	4641
		Commercial and Industrial Buildings,	49.28	**51.20**	Per water meter or approved sewage metering device on premises, or	Finance	4641
		Including Schools and Churches:	3.08	**3.20**	per 100 cubic feet of water used during the quarter, whichever is greater	Finance	4641
1100	1100.03 Subd. 3	Industrial User Extra Strength Charges			As allocated to City by Metropolitan Waste Control Commission	Finance	4641
1100	1100.03 Subd. 4.A	Shutting Off or Turning On Curb Water Stops at Customer's Request or Due to Non-payment of Bill	35.00	35.00	For each turn-on and each shut-off.	Finance	4628
1100	**1100.04 subd. 1.A**	**Fee for Alternative Water Meter Reading**		**20.00**	**Per quarter**	**Finance**	**4626**
1100	1100.04 Subd. 1.C	Issuance of Water Meter			Cost of water meter, plus handling charges	Finance	4627
1100	1100.03 Subd. 2	Water Service			1. Per 100 cubic feet for areas of City, except as described in #2 below	Finance	4626
			1.24	**1.31**	Up to 3500 cubic feet		
			1.64	**1.74**	From 3600 cubic feet to 6500 cubic feet		
			2.58	**2.73**	Over 6500 cubic feet		
			2.36	**2.44**	2. Per 100 cubic feet - Morningside area	Finance	4626
		Domestic accounts used by:					
		Commercial and Industrial Buildings,	1.24	**1.31**	Up to 3500 cubic feet		
		Including Schools and Churches:	1.64	**1.74**	Over 3500 cubic feet		
		Lawn watering accounts used by:					
		Commercial and Industrial Buildings,	1.64	**1.74**	Up to 3500 cubic feet		
		Including Schools and Churches:	2.58	**2.73**	Over 3500 cubic feet		
		Meter Charge:	15.07	**15.97**	Per quarter for up to 3/4 inch meter	Finance	4627
			20.54	**21.77**	Per quarter for 1 inch meter	Finance	4627
			23.43	**24.84**	Per quarter for 1 1/4 inch meter	Finance	4627
			26.36	**27.94**	Per quarter for 1 1/2 inch meter	Finance	4627
			42.44	**44.99**	Per quarter for 2 inch meter	Finance	4627
			161.18	**170.85**	Per quarter for 3 inch meter	Finance	4627
			205.16	**217.47**	Per quarter for 4 inch meter	Finance	4627
				275.59	Per quarter for 6 inch meter	Finance	4627
				349.99	Per quarter for 8 inch meter	Finance	4627
		Flat Annual Charges as Follows:	-		Park Department for water used for sprinkling and skating rinks	Finance	4626
			-		Street Department for water used for flushing street	Finance	4626
1105	1105.01 Subd. 1	Service Availability Charge (SAC)	2,365.00	**2,435.00**	Per SAC unit X number of SAC units computed pursuant to Subsection 1105.01, Subd, 1 of this code	Building	4307
1105	1105.02	Charge for Connection to City Water or	840.00	**860.00**	Water connection charge per REC unit X number of SAC units	Engineer	4116
		Sewer System	420.00	**430.00**	Sewer connection charge per REC unit X number of SAC units		
1110	1110.03	Storm Water Drainage Charge	20.56	**21.59**	Per quarter pursuant to formula in Subsection 1110.03	Finance	4642
1115	1115.03	Water Surcharges			Surcharges for violation of the Irrigation Bans are determined based on the number of water restriction violations issued to an owner in the previous three years and are as follows:		
		First Offense			Written warning		
		Second Offense	50.00	50.00			
		Third Offense	100.00	100.00			
		Fourth Offense	200.00	200.00			
		Each Additional Offense	300.00	300.00			
1205	1205.01	Curb Cut Permit	40.00	40.00		Engineer	4344
1230	1230.07	Sidewalk Café Permit	650.00	650.00		Clerk	4137
	1230.08	Temporary Liquor License Special Permit	320.00	320.00	Per event	Clerk	4137
1230	1230.10	Off-leash Dog Park	25.00	25.00	Resident		

SECTION	SUBSECTION	PURPOSE OF FEE OR CHARGE	2012	Proposed 2013	AMOUNT	DEPT	REV
			50.00	50.00	Non-Resident		
1235	1235.03 Subd. 2	Parking Permit	5.00	5.00	per month pro-rated	Police	4751
		Refund Parking Permit - Sticker Must Be Returned	5.00	5.00	per month pro-rated	Police	4751
1300	1300.02 Subd. 1	Refuse or Recycling Hauler's License	300.00	300.00	per year for 1st vehicle	Health	4178
			95.00	95.00	per year for each additional vehicle	Health	4178
1311	1311.03	Peddler/Solicitor Permit	30.00	30.00	per permit - valid for 14 calendar days	Police	4128
	1311.04 Subd. 1	Registration for Peddling/Soliciting	50.00	50.00	per registration - valid for 90 calendar days	Police	4128
1325	1325.03	Tobacco Sale License	365.00	**370.00**	per location	Health	4170
1341	1341.02	Registration for Massage Therapists	18.00	**20.00**	Per therapist for those businesses exempt from licensure	Clerk	4137
1341	1341.05	Physical Culture & Health Service or Club, Reducing Club or Salon, Sauna Parlor, Massage Parlor or Escort Service License	290.00	**295.00**	Business License	Clerk	4137
1341	1341.05	Investigation Fee - Business License	1,500.00	1,500.00		Clerk	4314
1345	1345.05 Subd. 1	Sexually-oriented Business License	5,000.00	5,000.00	per year	Clerk	4137
1345	1345.05 Subd. 2	Business License	1,500.00	1,500.00	At time of original application	Clerk	4137
1350	1350.06 Subd. 1	Commercial Photography	33.00	**35.00**	Manager Permit - Still Photography	Clerk	4133
			128.00	**130.00**	Manager Permit - Motion Photography	Clerk	4133
			360.00	**362.00**	Council Permit	Clerk	4133
1400	1400.12	Truck Restrictive Road Permit	100.00	100.00		Engineer	4190
1410	1410.01	Redemption of Impounded Vehicle			Fee as posted in Police Department	Police	4334

FUND: GENERAL			REVENUE SUMMARY			
REVENUES SUMMARY						
DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ESTIMATED	2011 BUDGETED	2012 BUDGETED	2013 BUDGETED
TAXES:						
PROPERTY TAXES	$19,712,348	$20,405,035	$21,004,000	$21,004,000	$21,604,402	$21,989,994
PENALTIES AND INTEREST	20,180	39,552	12,000	12,000	12,000	12,000
LOSS DUE TO ABATEMENTS	-	-	(147,000)	(327,000)	(122,000)	(125,000)
TOTAL PROPERTY TAXES	19,732,528	20,444,587	20,869,000	20,689,000	21,494,402	21,876,994
FRANCHISE FEES	667,791	692,288	700,000	650,000	700,000	714,000
TOTAL TAXES	20,400,319	21,136,875	21,569,000	21,339,000	22,194,402	22,590,994
LICENSE AND PERMITS:						
HEAT/VENT LICENSE	26,235	29,315	30,000	30,000	30,000	31,000
BUILDING PERMITS	1,217,654	1,427,857	1,575,000	1,421,990	1,590,000	1,640,000
PLUMBING PERMITS	124,114	122,848	125,000	130,000	130,000	130,000
HEATING PERMITS	23,360	25,981	45,000	10,000	15,000	18,000
MECHANICAL PERMITS	264,097	283,919	270,000	270,000	275,000	280,000
GRADING/EXCAVATION PERMITS	5,192	3,471	2,000	2,500	2,500	2,500
DOG LICENSES	40,535	59,492	50,000	35,000	40,000	45,000
BEER LICENSE	10,642	12,429	12,000	12,000	12,000	12,000
WINE LICENSE	15,075	19,667	22,000	25,000	24,000	25,000
LIQUOR LICENSE	145,083	151,570	165,000	142,000	155,000	160,000
PARKING RAMP	3,375	3,500	3,500	3,300	3,400	3,500
OTHER PERMITS & LICENSES	7,386	7,536	3,500	3,000	3,500	3,600
SPRINKLER PERMITS	23,017	29,579	30,000	30,000	30,000	30,500
ALARM PERMITS	11,509	15,149	14,500	14,500	14,500	14,500
TOBACCO LICENSE	5,600	5,840	5,000	10,000	8,000	8,000
FOOD ESTABLISHMENT LICENSE	96,472	106,907	105,000	95,000	97,000	100,000
FOOD VENDING LICENSE	1,125	1,695	1,500	1,500	1,500	1,500
POOL LICENSE	26,052	25,125	25,000	24,000	24,200	25,000
AMUSEMENT DEVICE LICENSE	1,695	1,365	2,000	1,500	1,500	1,600
LODGING LICENSE	931	-	1,000	1,000	1,000	1,000
GARBAGE COLLECTORS LICENSE	11,435	19,075	11,000	13,000	13,000	13,000
PARKING GARAGE LICENSE	4,005	4,546	4,000	3,200	3,500	3,800
SIGN PERMIT	11,730	18,613	17,000	11,000	12,000	13,000
ROAD RESTRICTION PERMITS	4,820	8,462	10,000	20,000	15,000	15,000
TOTAL LICENSES AND PERMITS	2,081,139	2,383,941	2,529,000	2,309,490	2,501,600	2,577,500
INTERGOVERNMENTAL AID:						
FEDERAL AID	104,906	21,442	36,000	36,000	36,000	36,000
STATE AID MAINTENANCE	195,000	195,000	195,000	195,000	195,000	195,000
OTHER STATE AID	126,973	109,645	120,000	51,000	60,000	60,000
STATE POLICE AID	338,684	332,572	340,000	355,000	350,000	350,000
STATE HEALTH AID	119,086	119,035	120,000	120,000	119,000	119,000
TOTAL INTERGOVERNMENT AID	884,649	777,694	811,000	757,000	760,000	760,000

FUND: GENERAL			REVENUE SUMMARY			
REVENUES SUMMARY						
DESCRIPTION	2009 ACTUAL	2010 ACTUAL	2011 ESTIMATED	2011 BUDGETED	2012 BUDGETED	2013 BUDGETED
CHARGES FOR SERVICES:						
BUILDING DEPARTMENT	$ 29,132	$ 23,997	$ 25,000	$ 25,000	$ 25,000	$ 25,000
CITY CLERK	8,862	97,429	10,000	6,000	76,000	6,500
FIRE DEPARTMENT	31,237	22,683	20,000	30,000	20,000	20,000
AMBULANCE	1,556,146	1,648,575	1,700,000	1,545,000	1,638,000	1,720,000
POLICE DEPARTMENT	172,878	183,568	300,000	200,000	260,000	270,000
ENGINEERING	210,071	155,524	180,000	180,000	180,000	180,000
HEALTH DEPARTMENT	6,580	12,933	7,700	7,700	7,700	7,700
PLANNING DEPARTMENT	16,536	24,857	20,000	27,500	25,000	25,000
HOUSING FOUNDATION CONTRACT	37,870	35,748	30,000	26,000	27,000	28,000
SERVICES HRA	28,377	21,812	22,000	22,000	22,000	22,000
PARK REGISTRATION FEES	103,530	112,048	103,000	98,000	100,000	105,000
SENIOR CENTER FEES	94,525	90,636	90,000	98,000	98,000	98,000
COMMUNICATIONS DEPT	101,679	76,383	66,500	66,500	70,000	74,000
OTHER FEES	1,540	1,090	4,000	4,000	4,000	4,000
50TH & FRANCE ASSESSMENT	69,000	69,000	69,000	69,000	69,000	69,000
CHARGES TO OTHER FUNDS	392,880	393,168	395,604	395,604	474,564	484,044
TOTAL CHARGES FOR SERVICE	2,860,843	2,969,451	3,042,804	2,800,304	3,096,264	3,138,244
FINES AND FORFEITURES:						
MUNICIPAL COURT FINES	1,148,440	1,162,973	1,025,000	975,000	1,014,000	1,034,000
OTHER REVENUES:						
INCOME ON INVESTMENTS	58,220	138,287	139,919	139,919	128,800	161,000
RENTAL OF PROPERTY	191,136	270,333	245,000	200,000	240,000	255,000
PARK RENTAL	151,310	154,672	125,000	125,000	130,000	140,000
DONATIONS	28,367	28,798	12,000	12,000	12,000	12,000
MISCELLANEOUS REVENUE	15,039	2,789	6,000	6,000	6,000	6,000
TOTAL OTHER REVENUES	444,072	594,879	527,919	482,919	516,800	574,000
TOTAL REVENUE	$27,819,462	$29,025,813	$29,504,723	$28,663,713	$30,083,066	$30,674,738
OTHER FINANCING SOURCES:						
TRANSFER FROM LIQUOR	765,100	765,100	765,100	765,100	765,100	765,100
TOTAL OTHER FINANCING	765,100	765,100	765,100	765,100	765,100	765,100
TOTAL GENERAL FUND REVENUE AND OTHER FINANCING SOURCES	$28,584,562	$29,790,913	$30,269,823	$29,428,813	$30,848,166	$31,439,838

ORDINANCE NO. 2012-22

THE CITY COUNCIL OF THE CITY OF EDINA ORDAINS:
Section 1. The following described fees of Schedule A to Code Section 185 are amended to read as follows:

SEC-TION	SUBSEC.	PURPOSE OF FEE/CHARGE	AMOUNT
200	200.04	Public Dance Permit	**$55.00**
225	225.04	Special Events Application Fee	**$65.00**
300	300.03 Subd. 3	Dog License	**$30.00** per dog **$20.00** per neutered dog
410	410.02 Subd. 2	Other Permit Related Fees	**$62.00** per hour or the total hourly cost to City, whichever is greatest. (includes supervision, overhead, equipment, hourly wages and fringe benefits of employees involved)
435	435.07 Subd. 1	Other Permit Related Fees	**$62.00** per hour or the total hourly cost to City, whichever is greatest. (includes supervision, overhead, equipment, hourly wages and fringe benefits of employees involved)
440	440.04 Subd. 1	Other Permit Related Fees	**$62.00** per hour or the total hourly cost to City, whichever is greatest. (includes supervision, overhead, equipment, hourly wages and fringe benefits of employees involved)
450	450.27 Subd. 4	Public or Semi-Public Swimming Pool License	**$340.00** per year for each outdoor pool
605	605.05 Subs.1	Operational permits required by MSFC Section 105.6 Non-business hours inspection	**$62.00** per hour with a minimum 1 hour fee (includes supervision, code review, inspections overhead, hourly wages and fringe benefits of employees involved) **$87.00** per hour with a minimum 1hour fee
605	605.05 Subd. 2	Code Compliance Inspection	**$62.00** per hour with a minimum 1 hour fee. (includes supervision, code review, inspections, overhead, hourly wages and fringe benefits of employees involved)
625	625.04 Subd. 2	Other Permit Related Fees	**$62.00** per hour with a minimum 1 hour fee. (includes supervision, code review, inspections, overhead, hourly wages and fringe benefits of employees involved)

716	716.02	Recycling Service	**$5.25** Per Quarter-Single Family **$5.25** Per Quarter-Double Bungalow **$5.25** Per Quarter-Apartments/Condos(2-8 units)
721	721.03 Subd 1	Food Establishment	**$620.00** High risk food **$155.00** Base fee **$155.00** Additional facility
721	721.03 Subd. 1	Minimum Restaurant Plan Review Fee	**$130.00**
735	735.03	Lodging Establishment Supervised Group Home Boarding and Lodging House License	**$9.00** per room **$46.00** **$110.00**
830	830.05 Subd. 2	Other Permit Related Fees	**$62.00** per hour or the total hourly cost to City, whichever is greatest. (includes supervision, overhead, equipment, hourly wages and fringe benefits of employees involved)
900	900.07 Subd. 1	Liquor License Fees (per year)	**$8,850.00** On-Sale intoxicating License-Restaurants only **$670.00** 3.2 Beer License Off or On Sale **$95.00** per event – Temporary On-Sale 3.2 Malt Liquor
1040	1040.08	Loudspeaker Permit	**$25.00**
1100	1100.03 Sub. 2	<u>Sewer Service</u>: 1. Single Family, Town Houses, Two-Family Dwellings, Apartment building with four or less dwelling units 2. Apartment building with more than four dwelling units. 3. Commercial and industrial buildings, including schools and churches	**$51.20** Per quarter to and including 1600 cubic feet **$3.20** Additional from 1601 cubic feet and over **$46.08** Per qtr for each unit over four or **$3.20** per 100 c.f. of water used, whichever is greater **51.20** Per water meter or approved sewage metering device on premises, or **$3.20** per 100 c.f. of water used during the quarter, whichever is greater
1100	1100.03 Sub. 2	<u>Water Service</u>: 1. Per 100 cubic feet for areas of City, except areas described in #2 below: 2. Morningside area 3. Domestic accounts used by commercial and industrial buildings, including schools and churches. 4. Lawn watering accounts used by commercial and	**$1.31** up to 3500 c.f. **$1.74** 3600 to 6500 c.f. **$2.73** over 6500 c.f. **$2.44** per 100 cubic feet **$1.31** Up to 3500 cubic feet **$1.74** Over 3500 cubic feet **$1.74** Up to 3500 cubic feet **$2.73** Over 3500 cubic feet

		industrial buildings, including schools and churches. 5. Meter charge	 **$15.97**/quarter for up to ¾ inch meter **$21.77**/quarter for 1 inch meter **$24.84**/quarter for 1 ¼ inch meter **$27.94**/quarter for 1 ½ inch meter **$44.99**/quarter for 2 inch meter **$170.85**/quarter for 3 inch meter **$217.47**/quarter for 4 inch meter **$275.59**/quarter for 6 inch meter **$349.99**/quarter for 8 inch meter
1100	**1100.04 Subd. 1**	**Fee for Alternative Water Meter Reading**	**$20.00 per quarter**
1105	1105.02	Service Availability Charge (SAC)	**$2,435.00** Per SAC unit X number of SAC units computed pursuant to Subsection 1105.01 subd. 1 of this code
1105	1105.02	Charge for Connection to City Water or Sewer System	**$860.00** Water connection charge per REC unit X number of SAC units **$430.00** Sewer connection charge per REC unit X number of SAC units
1110	1110.03	Storm Water Drainage Charge	**$21.59** Per quarter pursuant to formula in Subsection 1110.03
1325	1325.03	Tobacco Sale License	**$370.00** per location
1341	1341.02	Registration for Massage Therapists	**$20.00** Per therapist for those businesses exempt from licensure
1341	1341.05	Physical Culture & Health Service or Club, Reducing Club or Salon, Sauna Parlor, Massage Parlor or Escort Service License	**$295.00** Business License
1350	1350.06 Subd. 1	Commercial Photography	**$35.00** Manager Permit-Still Photography **$130.00** Manager Permit-Motion Photography **$362.00** Council Permit

Section 2. The effective date of this Ordinance shall be January 1, 2013.

First Reading:

Second Reading:

Published:

Attest: _____ _____

Debra Mangen-City Clerk James B. Hovland-Mayor