

# REPORT / RECOMMENDATION



**To:** City Council

**Agenda Item #:** VIII.C.

**From:** Ann Kattreh, Parks and Recreation Director

**Action**

**Discussion**

**Date:** January 22, 2013

**Information**

**Subject:** Authorize Bids for Countryside Park Renovation

## **Action Requested:**

Authorize staff to seek bids for the Countryside Park Renovation.

## **Information / Background:**

The development of the Countryside Park master plan began back in 2008 and included a needs survey of the residents within 1,000 feet of the park followed by a neighborhood input meeting in the Council Chambers. Attached is a copy of the Site Analysis as the park existed in September of 2007. The attached October 2008 Park Renovation Plan is a concept drawing that reflects the park amenities that were favored by the residents. The attached June 2012 Park Master Plan shows those same park amenities in a slightly different configuration within the park. That plan was the result of our consultant's recommendations to minimize the amount of grading, reduce the number of trees to be removed, reduce construction expenses, allow for a typical outdoor pleasure skating rink and create a better placement of the building and playground equipment in relation to the west parking lot and hillside.

The most current and proposed "Final Master Plan" attached, is a result of further analysis by staff and the consultant. Our professional Park Maintenance staff provided valuable input into the location of the park amenities as well as the design of the park shelter building. As you will notice, the Final Master Plan shows the relocation of the basketball court further to the east to allow for more gradual turns in the pathway within the park that will be easier to maintain and also allows for a slightly longer hockey rink that would be similar to most of our other outdoor hockey rinks. The professional architect firm that has been involved in the park design from the start is HKGI.

Also attached is a copy of the proposed park shelter building design. The design is a result of input from the Countryside Park neighborhood association representatives, Parks and Recreation Department administrative and park maintenance staff, Public Works staff and the consultant. The consulting firm is SGN/Wendell Architects which is the firm that designed our newest park shelter buildings at Weber Park, Walnut Ridge Park, Todd Park and Cornelia School Park. The goal was to design a park shelter building that will meet the program and park user needs of the residents of the neighborhood and all park users of today and well into the future. The building is designed to be more than just a place to change shoes for ice skates. The building will also be an aesthetically pleasing gathering place for residents to conduct meetings, social gatherings both indoor and outdoor. The shelter building will be on the City of Edina keyless entry system, so the bathroom facilities will be made available to the public year around. The building also includes a sheltered area for picnicking and is conveniently located near the west parking lot.

Funding for the project includes:

- **\$695,000** - Park Dedication fee from the Waters development
- **\$330,000** - 2012 Capital Improvement Plan - including Playground and hard surface paths
- **\$1,025,000 Total**

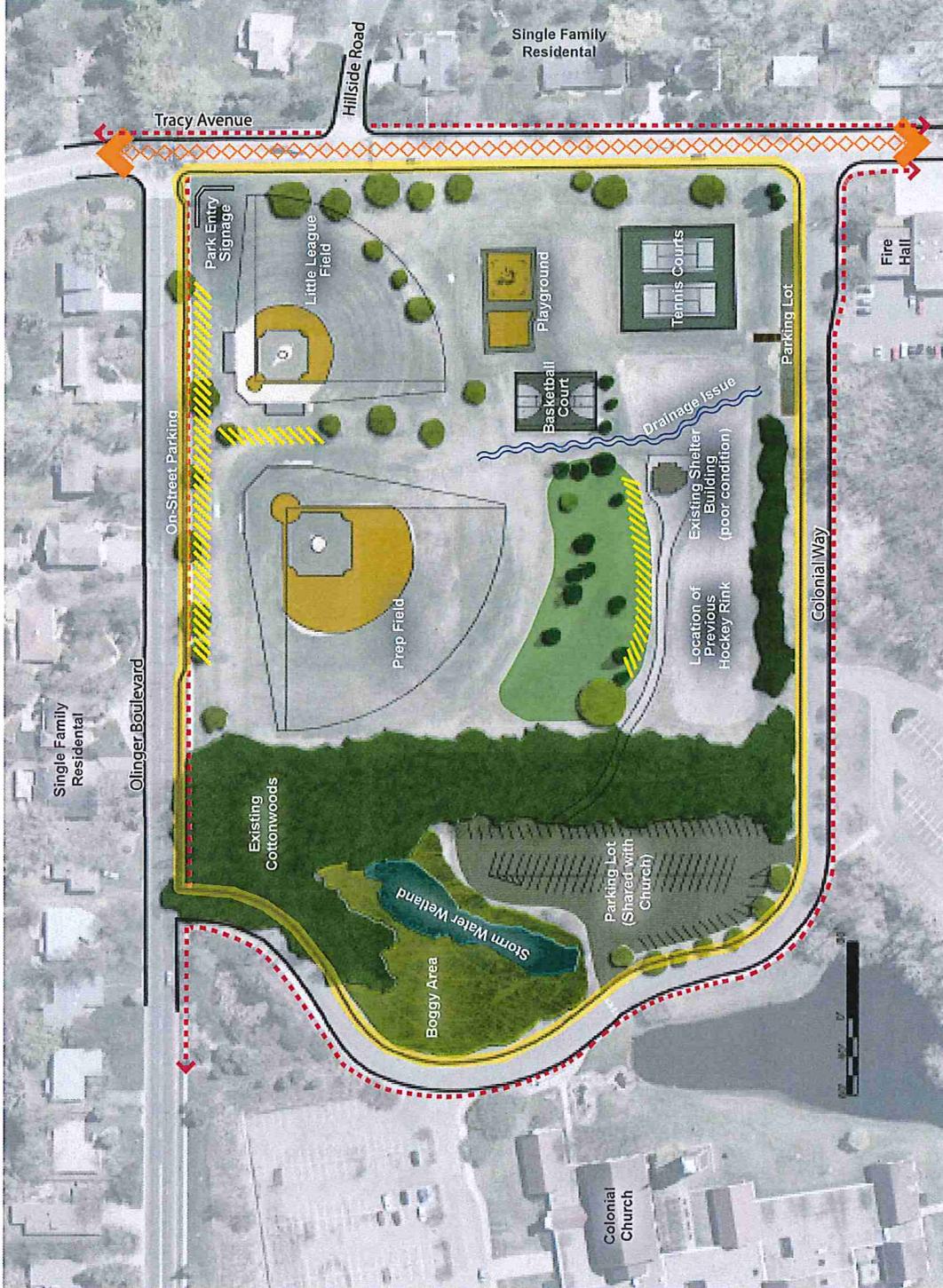
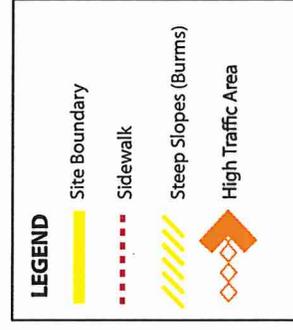
ATTACHMENTS:

- Countryside Park 2007 Site Analysis
- Countryside Park Cost Estimate
- Countryside Park Site Plan 1-22-13
- Edina Countryside Park shelter

# Site Analysis

September 2007

- Lack of handicap accessibility
- Lack of walking paths
- Reliance on on-street parking
- High quality little league field
- Far distance between shared parking and recreational uses
- Shelter building in poor condition



*Edina Countryside Park*

| Countryside Park Improvements - Edina, MN |  |      |          |              |              |               |
|---|--|------|----------|--------------|--------------|---------------|
| date: Jan 14, 2013                        |  |      |          |              |              |               |
| Cost Estimate                             |  |      |          |              |              |               |
| SITE WORK ITEMS                           |  |      |          |              |              |               |
|   | item description   | QTY  | unit     | unit cost    | total        | Subtotal      |
| <b>PREP</b>                               |  |      |          |              |              |               |
|   | Mobilization (less than 10%)   | 1    | LS       | \$ 50,000.00 | \$ 50,000.00 |               |
| civil                                     | TRAFFIC CONTROL  | 1.00 | LS       | \$ 1,500.00  | \$ 1,500.00  |               |
| civil                                     | SILT FENCE   | 1850 | LIN FT   | \$ 2.00      | \$ 3,700.00  |               |
| civil                                     | BIOROLL  | 700  | LIN FT   | \$ 1.50      | \$ 1,050.00  |               |
| civil                                     | ROCK CONSTRUCTION ENTRANCE   | 1    | EACH     | \$ 750.00    | \$ 750.00    |               |
| civil                                     | INLET PROTECTION   | 2    | EACH     | \$ 250.00    | \$ 500.00    |               |
|   |  |      |          |              |              | \$ 57,500.00  |
| <b>REMOVALS</b>                           |  |      |          |              |              |               |
|   | Demo existing bld  | 1    | LS       | \$ 5,000.00  | \$ 5,000.00  |               |
| civil                                     | ABANDON EXISTING SANITARY SEWER  | 1.00 | LUMP SUM | \$ 1,500.00  | \$ 1,500.00  |               |
| civil                                     | REMOVE BITUMINOUS PAVEMENT   | 120  | SQ YD    | \$ 5.00      | \$ 600.00    |               |
| civil                                     | REMOVE CURB & GUTTER   | 40   | LIN FT   | \$ 3.00      | \$ 120.00    |               |
| civil                                     | SAW CUT BITUMINOUS PAVEMENT  | 80   | LIN FT   | \$ 3.50      | \$ 280.00    |               |
| civil                                     | BITUMINOUS STREET PATCHING   | 120  | SQ YD    | \$ 75.00     | \$ 9,000.00  |               |
|   | Tree removals  |      |          | BY CITY      |              |               |
|   | Demo bituminous trail and conc walk  |      |          | BY CITY      |              |               |
|   | Demo old play equipment  |      |          | BY CITY      |              |               |
|   | Demo old play container  |      |          | BY CITY      |              |               |
|   | Demo basketball court / salvage hoops  |      |          | BY CITY      |              |               |
|   |  |      |          |              |              | \$ 16,500.00  |
| <b>EARTHWORKS</b>                         |  |      |          |              |              |               |
|   | Common earthworks  | 1    | LS       | \$ 35,000.00 | \$ 35,000.00 |               |
|   | Amendments for field turf - 2" (CV)  | 406  | CY       | \$ 10.00     | \$ 4,060.00  |               |
|   | Stockpile field soils and respread   | 1220 | CY       | \$ 5.00      | \$ 6,100.00  |               |
|   | Infield skin = 4" (CV) import new /export old and install                        | 168  | CY       | \$ 40.00     | \$ 6,720.00  |               |
|   | Drain tile field   | 1    | LS       | \$ 2,500.00  | \$ 2,500.00  |               |
|   | Pitchers mound   | 1    | LS       | \$ 2,500.00  | \$ 2,500.00  |               |
|   | Home base area   | 1    | LS       | \$ 2,500.00  | \$ 2,500.00  |               |
|   | Bull pens (not incl fencing or conc. Strip)                                      | 2    | LS       | \$ 1,500.00  | \$ 3,000.00  |               |
|   | Retaining wall - 2ft seat  | 226  | LFF      | \$ 45.00     | \$ 10,170.00 |               |
|   | Retaining wall - 2ft seat  | 160  | LFF      | \$ 45.00     | \$ 7,200.00  |               |
|   |  |      |          |              |              | \$ 79,750.00  |
| <b>CIVIL</b>                              |  |      |          |              |              |               |
| civil                                     | B618 CONCRETE CURB & GUTTER  | 40   | LIN FT   | \$ 20.00     | \$ 800.00    |               |
| civil                                     | 4" CONCRETE SIDEWALK   | 170  | SQ FT    | \$ 5.00      | \$ 850.00    |               |
| civil                                     | CONNECT TO EXISTING WATERMAIN  | 1    | EACH     | \$ 250.00    | \$ 250.00    |               |
| civil                                     | 4" DI WATERMAIN PIPE   | 252  | LIN FT   | \$ 35.00     | \$ 8,820.00  |               |
| civil                                     | 6" DI WATERMAIN PIPE   | 15   | LIN FT   | \$ 40.00     | \$ 600.00    |               |
| civil                                     | 4" GV & BOX  | 1    | EACH     | \$ 1,100.00  | \$ 1,100.00  |               |
| civil                                     | 6" GV & BOX  | 1    | EACH     | \$ 1,200.00  | \$ 1,200.00  |               |
| civil                                     | HYDRANT  | 1    | EACH     | \$ 3,500.00  | \$ 3,500.00  |               |
| civil                                     | DUCTILE IRON FITTINGS  | 177  | POUND    | \$ 6.00      | \$ 1,062.00  |               |
| civil                                     | 6" SDR-26 PVC SANITARY SEWER SERVICE PIP   | 613  | LIN FT   | \$ 30.00     | \$ 18,390.00 |               |
| civil                                     | CONNECT TO EXISTING SANITARY MANHOLE   | 1    | EACH     | \$ 1,000.00  | \$ 1,000.00  |               |
| civil                                     | SANITARY MANHOLE CASTING   | 3    | EACH     | \$ 600.00    | \$ 1,800.00  |               |
| civil                                     | SANITARY SEWER MANHOLE   | 39.8 | LIN FT   | \$ 250.00    | \$ 9,950.00  |               |
|   |  |      |          |              |              | \$ 49,322.00  |
| <b>PAVEMENTS</b>                          |  |      |          |              |              |               |
|   | Ped ramp (includes curb removal, conc walk new curb, bit patch, truncated domes) | 1    | EA       | \$ 1,500.00  | \$ 1,500.00  |               |
|   | 4" concrete maintenance strip - 18" wide -fencing                                | 1182 | LF       | \$ 12.00     | \$ 14,184.00 |               |
|   | Dug out concrete slab - reinforced   | 895  | SF       | \$ 12.00     | \$ 10,740.00 |               |
|   | 4" Concrete edger 24" wide- for basketball court                                 | 632  | SF       | \$ 8.00      | \$ 5,056.00  |               |
|   | Concrete walk at playground/bld  | 2010 | SF       | \$ 6.00      | \$ 12,060.00 |               |
|   | 8ft bit woodland trail and base  | 320  | LF       | \$ 25.00     | \$ 8,000.00  |               |
|   | 8ft bit trail and base   | 2050 | LF       | \$ 20.00     | \$ 41,000.00 |               |
|   | BB court bituminous pavement and base  | 5040 | SF       | \$ 4.50      | \$ 22,680.00 |               |
|   | BB Court surface and striping  | 5040 | SF       | \$ 0.50      | \$ 2,520.00  |               |
|   |  |      |          |              |              | \$ 117,740.00 |
| <b>SITE AMENITIES</b>                     |  |      |          |              |              |               |
|   | 8' chain link fence  | 1048 | LF       | \$ 35.00     | \$ 36,680.00 |               |
|   | 8' chain link fence - 6' gate  | 2    | EACH     | \$ 500.00    | \$ 1,000.00  |               |
|   | 8' chain link fence - 10' gate   | 1    | EACH     | \$ 800.00    | \$ 800.00    |               |
|   | 25' chain link fence backstop  | 100  | LF       | \$ 190.00    | \$ 19,000.00 |               |

|   |       |      |                                       |                 |               |
|---|-------|------|---------------------------------------|-----------------|---------------|
| Picnic tables   | 3     | EACH | \$ 1,200.00                           | \$ 3,600.00     |               |
| foul pole & footing                                     | 2     | EACH | \$ 1,500.00                           | \$ 3,000.00     |               |
| Install BB hoops provided by owner                      | 2     | EACH | \$ 800.00                             | \$ 1,600.00     |               |
| 15' backless Players bench                              | 4     | EACH | \$ 900.00                             | \$ 3,600.00     |               |
| CMU dugout with metal roof                              | 1     | EACH | \$ 15,000.00                          | \$ 15,000.00    |               |
| CMU dugout with metal roof with storage room            | 1     | EACH | \$ 20,000.00                          | \$ 20,000.00    |               |
|   |       |      |                                       |                 | \$ 104,280.00 |
| <b>IRRIGATION</b>                                       |       |      |                                       |                 |               |
| Irrigation for field                                    | 65839 | SF   | \$ 0.10                               | \$ 6,583.90     |               |
|   |       |      |                                       |                 | \$ 6,583.90   |
| <b>ELECTRICAL</b>                                       |       |      |                                       |                 |               |
| Hockey lighting - footing                               | 2     | EA   | \$ 1,200.00                           | \$ 2,400.00     |               |
|   |       |      |                                       |                 | \$ 2,400.00   |
| <b>Landscaping</b>                                      |       |      |                                       |                 |               |
| Outfield and foul area turf - seeding and establishment | 65839 | SF   | \$ 0.10                               | \$ 6,583.90     |               |
| deciduous tree, 2.5 inch cal B&B                        | 11    | EA   | \$ 350.00                             | \$ 3,850.00     |               |
| general turf seed restoration                           | 6840  | SY   | \$ 0.75                               | \$ 5,130.00     |               |
| sod   | 600   | SY   | \$ 5.00                               | \$ 3,000.00     |               |
|   |       |      |                                       |                 | \$ 18,563.90  |
|   |       |      | <b>Subtotal</b>                       | \$ 452,639.80   |               |
|   |       |      | <b>Construction Contingency - 10%</b> | \$ 45,263.98    |               |
|   |       |      | <b>Construction Total</b>             | \$ 497,903.78   |               |
| <b>ALL PARK IMPROVEMENT TOTALS</b>                      |       |      |                                       |                 |               |
| New play equipment, PIP surface and installation        |       |      |                                       | \$ 173,337.97   |               |
| New Park Shelter  |       |      |                                       | \$ 350,000.00   |               |
| Site work   |       |      |                                       | \$ 497,903.78   |               |
| <b>PROJECT ESTIMATE TOTAL TO DATE</b>                   |       |      |                                       | \$ 1,021,241.75 |               |

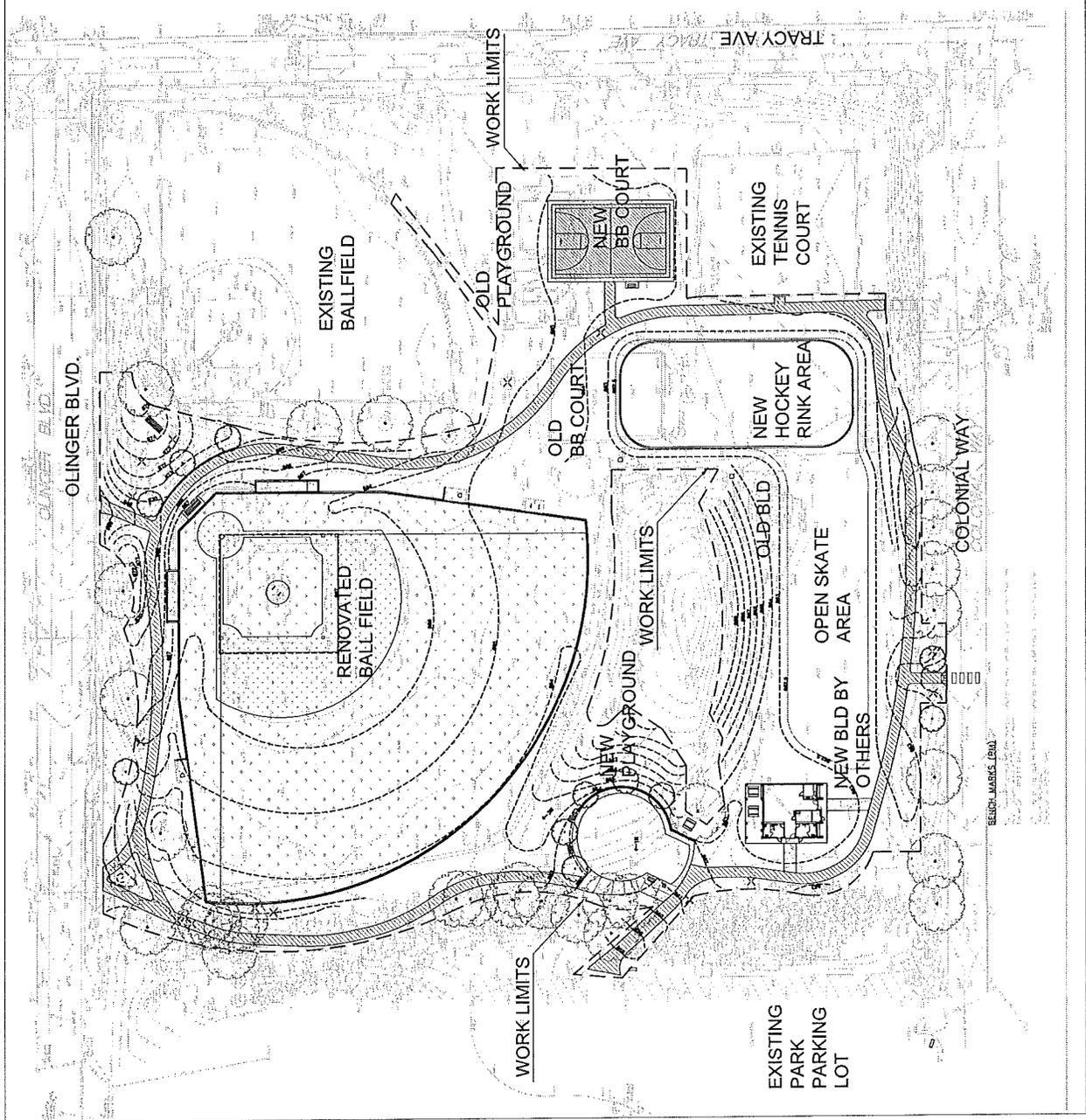
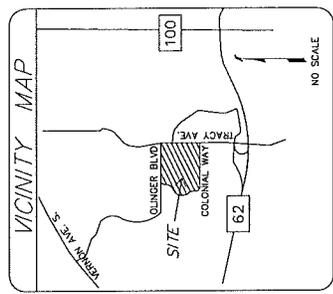
# COUNTRYSIDE PARK IMPROVEMENTS

| SHEET INDEX |                           |
|-------------|---------------------------|
| TX          | TITLE SHEET               |
| SX          | SURVEY                    |
| RX          | REMOVAL PLAN              |
| CX          | EROSION CONTROL UTILITIES |
| CX          | UTILITY DETAILS           |
| LX          | LANDSCAPE LAYOUT          |
| GX          | LANDSCAPE GRADING         |
| LX          | LANDSCAPE DETAILS         |
| IRX         | IRRIGATION PLAN           |

|             |                               |
|-------------|-------------------------------|
| DATE        | 11/13/13                      |
| PROJECT     | COUNTRYSIDE PARK IMPROVEMENTS |
| SCALE       | AS SHOWN                      |
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| CHECKED BY  | AS SHOWN                      |
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| PROJECT     | COUNTRYSIDE PARK IMPROVEMENTS |
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| DESIGNED BY | AS SHOWN                      |
| CHECKED BY  | AS SHOWN                      |

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Edina, Minnesota 55436

Holmgren Kessler Group Inc.  
123 North 2nd Street, Suite 100  
Minneapolis, Minnesota 55401  
P: 612.338.0000 F: 612.338.0298





City of Edina

6300 Tracy Ave Edina, Minnesota 55425  
Countryside Park Shelter

50% DESIGN REVIEW



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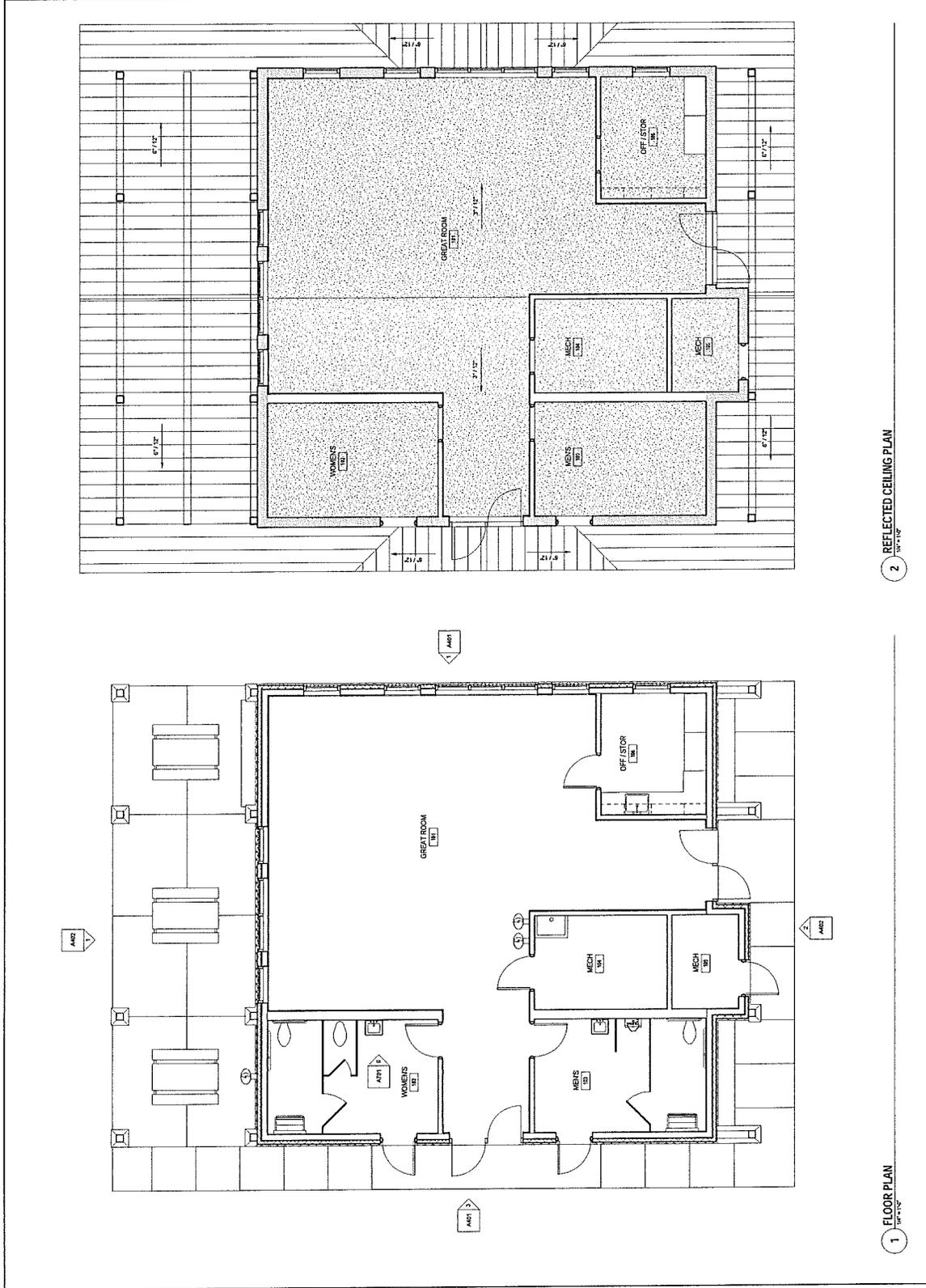
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PROJECT: A201  
DISCIPLINE: ARCHITECTURE

FLOOR AND REFLECTED  
CEILING PLANS

DATE: 08/11/12  
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DISCIPLINE: ARCHITECTURE

A201



2 REFLECTED CEILING PLAN

1 FLOOR PLAN



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5400 Hennepin Avenue, Minneapolis, MN 55412

Countryside Park Shelter

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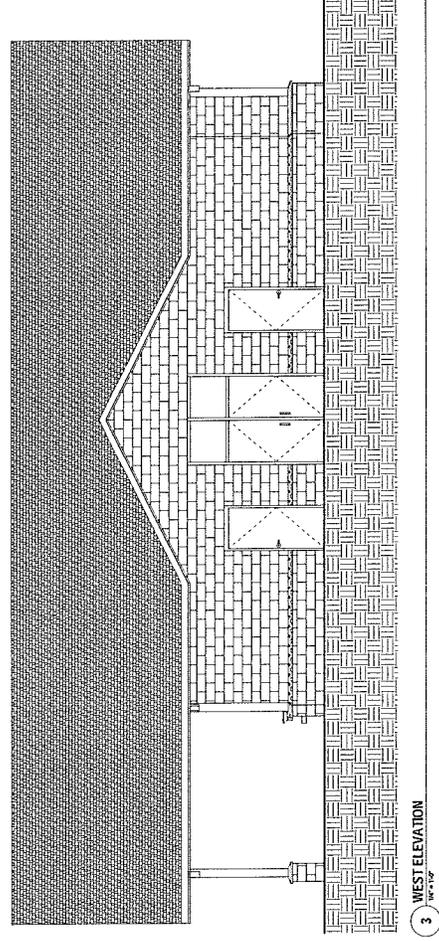
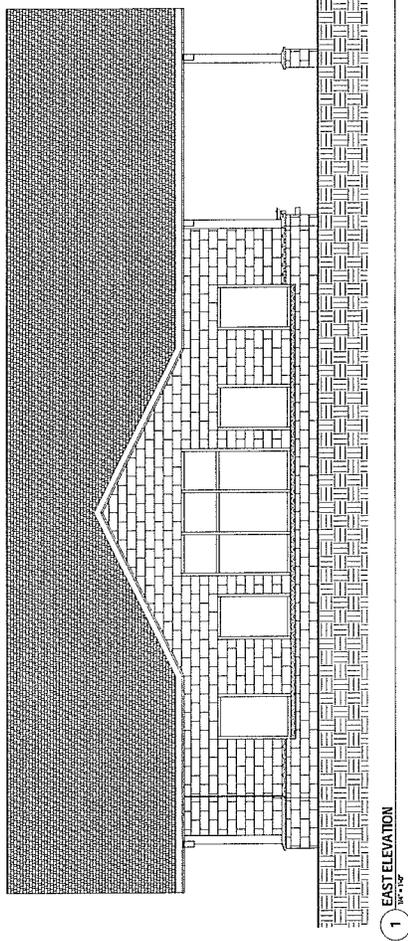
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SHEET: 01

ELEVATIONS

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A401





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Countryside Park Shelter

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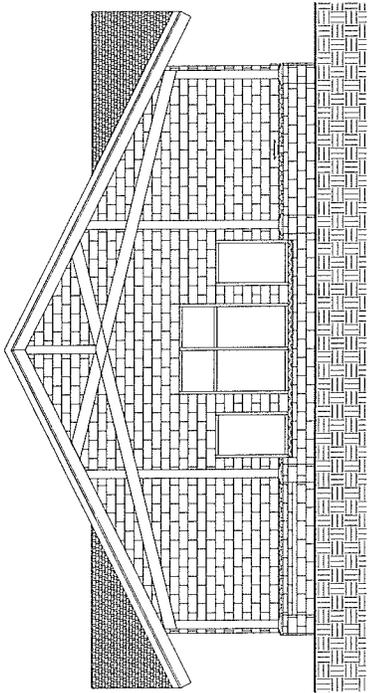
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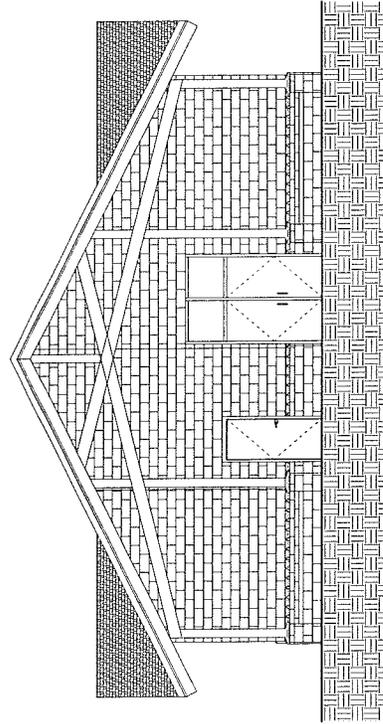
ELEVATIONS

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PROJECT: A402  
DWG. NO.

A402



1 NORTH ELEVATION  
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2 SOUTH ELEVATION  
1/8" = 1'-0"



City of Edina

6200 Hwy 169 East, Minneapolis, MN 55425

Countryside Park Shelter

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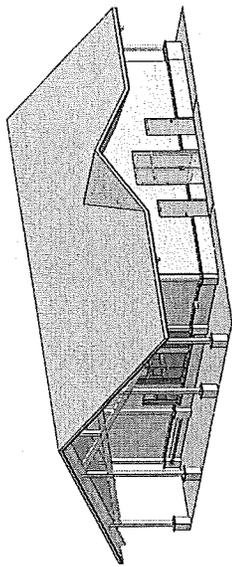
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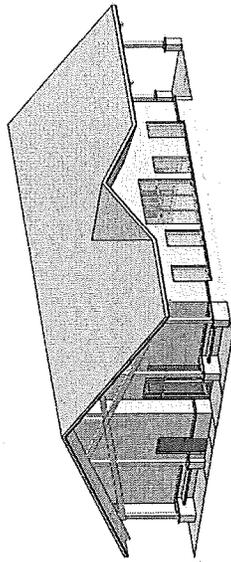
3D VIEWS

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PROJECT: COUNTRYSIDE PARK SHELTER  
DWG. NO.: P01

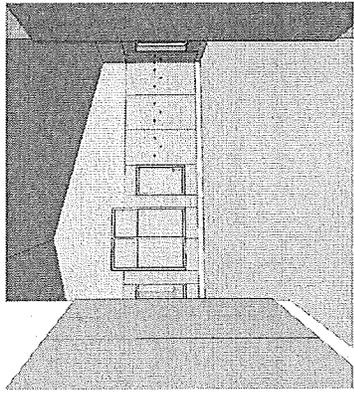
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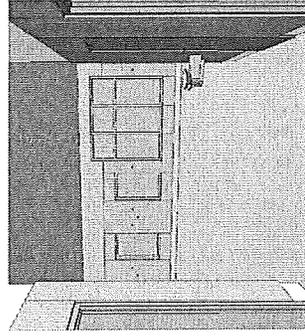
1 EXTERIOR VIEW - NW



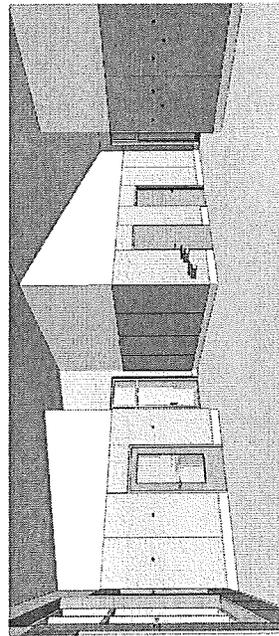
3 EXTERIOR VIEW - SE



2 INTERIOR VIEW 1



4 INTERIOR VIEW 2



5 INTERIOR VIEW 3